

# **Cedar Hill Independent School District BOARD OF TRUSTEES**

**Meeting Date:** June 16, 2025

**Presented by:** Dr. Gerald Hudson, Superintendent of Schools

**Subject:** 2024-2025 Amended Budget

## **Consent**

### **BACKGROUND INFORMATION:**

Budget amendments are to be made prior to exceeding a detailed functional expenditure category, and these amendments are to be recorded in the board minutes. Attached is the amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund. This includes final adjustments by function for year-end projections. I also include a small buffer in each function for any possible audit adjustments.

### **RECOMMENDATION:**

Administration recommends approval of the 2024-2025 amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund as presented in the attached supporting document.

### **BOARD ACTION REQUIRED:**

Motion to approve the 2024-2025 amended budget for General Fund, Child Nutrition Fund, and Debt Service Fund as presented in the attached supporting document.

### **POLICY AUTHORIZATION:**

CHISD POLICY CE (LOCAL) and Texas Education Code, Section 44.006

### **CONTACT PERSON(S):**

Jaclyn West, Chief Financial Officer

### **Funding Source:**

General Operating (199)  
Child Nutrition Fund (240)  
Debt Service Fund (599)

### **ENCLOSURES:**

Attached