Capitol Projects and Equipment Fiscal 2026

<u>Fund</u>	Project Source	Project/Equipment	Amount
O6	LTFM Board Authority Reserved	HS - HVAC Phase II Temporary AC Unit for HS Tech Closet	\$6,191 Ellingsons - work likely done in March '25 (does not include electrical)
01	LTFM Board Approved Reserved	Track Resurface	Wired so a back up generator can run the AC for that room) \$700,000
01	LTFM Plan	Auditorium Lighting WR Room - Temporary - Shingles/Siding	Design Tree - Proposal coming around April 1st for Lighting renovation
01	Capitol Lease	Turf Installation	\$1,115,000
01	Abatement Bonds Reserved	Harmony Park resurface	\$67,500 Ideal Construction - Staples
02	Food Service Reserved	Replace Cooler Door Comby Ovens - Elem/HS	Nathe Refrig - \$ 3,875; SCR (St. Cloud) \$4,933 (no electrical); Graham Refrigeration \$3,807 (no shipping/no electrical) In the process of securing quotes
01	Technology	Door Security - District Switch for Core Closet Servers Annual Device commitment	\$32,000 Tech Check - Elem (\$5,633) District (\$ 25,663) \$13,000 \$11,000 \$10,000 2nd Grade Used Chromebooks
01	Track/Turf Equipment Reserved	Soccer goals Track Pits/Standards - High Jump/Pole Vault Softball - Fencing/bases/ Scoreboard?/Speaker system?	BSN BSN
01	Door Projects	HS Exterior Front Doors Elementary Interior Front Doors	Alex Glass \$79,000 Alex Glass \$18,000
Fiscal 2025?	Lockers	Elementary Lockers	\$57,318 The Locker Guy - Prior Lake, MN
O1 Budgeted	Hwy 287 Flasher Project	MNDOT est/contractor	\$31,575 50% share with the City of Long Prairie
01	Temporary Bldg Residing/Shingling		
1	Auditorium Lighting LTFM Plan	Phase 1 \$57,181 Necessary Phase Phase 2 \$61,859 Phase 3 \$78,216 Phase 4 \$101,904	Quote from Gopher Stage Lighting