

Upcoming School Plan 2022-2023 - Altamont School

The Plan has been approved by the LEA and is waiting SCT review.

Goal #1

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State Goal

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Our goal is to have a 5% increase in students who are proficient in reading. May 20th of 2023 will be our date to check our progress.

Academic Area

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- English/Language Arts

Measurements

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K-3 we will use our Dibels scores. 4-6 we will use our RISE scores

Action Plan Steps and Expenditures

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1. We will pay for a Reading Volunteer Coordinator and Computer Lab Specialist to run our reading programs.
2. Give each teacher \$100.00 to use for reading and math materials.
3. Spend \$1,000.00 on Battle of the Books supplies and reward.
4. \$750.00 for our summer reading program.
5. \$2,400.00 Reading Aide Specialist.
6. LETRS training for 4-6 grade teachers.
7. Dibels Renewal for 4-6th grades.
8. An iPad cart and classroom set of iPads to do Reading Programs.

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	#1 and #5: Computer Specialist and Reading Volunteer coordinator and Reading Aide Specialist	\$27,500.00
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,800 for teachers to spend on reading and math supplies	\$1,800.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	iPads and Cart \$9,000. Books and Rewards for Battle of the Books \$1,000	\$19,000.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	LETRS Training for 4-6 grades	\$4,000.00
Services, goods and fees not defined above	Dibels Renewal \$700	\$700.00
	Total:	\$53,000.00

Digital Citizenship/Safety Principles Component

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Yes

Category	Description
Behavioral	We have our librarians teach a digital safety lesson each week. We also have NETSMARTZ come and do assemblies.

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Expendable items that are consumed, wornout or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)	\$1,800.00
Professional development requiring an overnight stay (travel, meals, hotel, registration, per-diem)	\$4,000.00
Services, goods and fees not defined above	\$700.00
Hardware > \$5,000 and furniture to house trust purchases; book cases, carts for devices	\$19,000.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$27,500.00
Total:	\$53,000.00

Funding Estimates – Please Update

Estimates	Totals
Carry-over from 2020-2021	\$5,614.91
Distribution for 2021-2022	\$51,568.00
Total Available Funds for 2021-2022	\$57,182.91
Estimated Funds to be Spent in 2021-2022	\$ 53500
Estimated Carry-over from 2021-2022	\$3,682.91
Estimated Distribution for 2022-2023	\$51,233.00
Total Available Funds for 2022-2023	\$54,915.91
Summary of Estimated Expenditures for 2022-2023	\$53,000.00
Estimated Carry-over to 2023-2024	\$1,915.91

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?

Any funds that are left we would use towards technology to get our school at a 1:1 ratio.

Publicity

- Letters to policy makers and/or administrators of trust lands and trust funds.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
4	0	3	2022-03-29

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