



## ALEDO ISD BOARD MEETING TEMPLATE

**MEETING DATE:** May 18, 2015

**AGENDA ITEM:** 2015-2018 Strategic Plan Update

**PRESENTER:** Lynn McKinney

**ALIGNS TO BOARD GOAL(S):**

All

### **Background Information:**

The district develops the district-wide strategic plan every three years. The timeline for the development of the 2015-2018 District Strategic Plan process was:

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|---------|---|
| Jan. 19 | At the January board meeting:<br>The 2013-2014 Strategic Plan Evaluation and Comprehensive Needs Assessment was presented.  |
| Feb. 16 | The Plan on a Page was reviewed and revised at the Feb. 16 <sup>th</sup> board meeting at a 6:00 p.m. workshop. The revised Plan on a Page serves as a guiding document for the strategic planning process.   |
| Feb. 23 | All Strategic Planning Committee members were notified of upcoming meetings and provided preview materials which included a synopsis of 2012-13 and 2013-14 evaluations, the Comprehensive Needs Assessment as prepared by DWEIC, and the process for March/April meetings.   |
| Mar. 17 | The first strategic planning meeting with the district committee was held.  |
| Mar. 31 | The second strategic planning meeting with the district committee was held.   |
| Apr. 7  | The third and final strategic planning meeting with the district committee was held.  |
| Apr. 15 | A review of 2015-2018 Strategic Plan occurred with the full District administrative team.   |
| Apr. 20 | The draft District Strategic Plan was sent electronically to all the committee participants. The draft plan was posted on the District website and public comment and feedback was invited. A Parent Link text was sent out to let parents know the plan was posted and feedback was invited. The deadline to provide feedback was May 8, 2015. |

- May 13                      The final draft (included changes due to stakeholder feedback) was sent to the committee participants.
- May 18                      The final draft is presented to the Board of Trustees for final approval.
- May 19                      The approved plan will be posted to the District website.

**Administrative Considerations:**

The 2015-2018 District Strategic Plan will be utilized for the development of the budget and the District and campus improvement plans.

**Fiscal Note:**

The District and campus plans drive budget decisions.

**Administrative Recommendation:**

Administration recommends approval of the 2015-2018 District Strategic Plan as developed by the Strategic Plan Committee.