

TO: Dr. Randy McCoy
 FROM: Nancy McReynolds
 RE: Contractual Agreement Considerations
 DATE: December 11, 2007

Please request that the Board acknowledge and award the following contracts:

Please UPGRADE a Xerox Copier from the contract at the Sept. 25, 2007 Mtg.

| <u>SITE</u> | <u>Type of Service</u> | <u>New Cost</u> | <u>Company</u> |
|------------------------------|------------------------------|-----------------|---------------------------|
| Tupelo High C08010 | Copier Rental PO # 810098 | \$16,944.84 | Xerox Capitol Services |

Mr. John Curlee wishes to *upgrade* a state contract rental agreement with the Xerox Capitol Services Company *to change from a Xerox WCP265 copier to a W5675PT machine for 36 months. Cost per month will be changed from \$394.85 to \$470.69 plus "per copy" charges of \$.0060 each copy for repairs and maintenance. This contract includes all service, maintenance, parts and toner and the upgraded term will be January 14, 2008 until January 13, 2011.*

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|------------------------------|------------------------------|-------------|---------------------------|
| Tupelo High C08020 | Copier Rental PO # 810099 | \$14,214.60 | Xerox Capitol Services |

Mr. John Curlee wishes to enter a state contract rental agreement with the Xerox Capitol Services Company for a Xerox WC7345 Color Copier for 36 months. Cost per month will be \$375.00 plus "per copy" charges of \$.0060 each copy black & white, and \$.0890 for each color copy for repairs and maintenance. This contract includes all service, maintenance, parts and toner and the term will be December 15, 2007 until December 14, 2010. This machine replaces the Xerox WCP2636 digital copier that is now at end of contract. Old copier was paid on PO#810079.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Companies</u> |
|------------------------------------|-----------------------------|-------------|---|
| Special Education C08021 | 07-08 Cooperative Agreement | | Lift Inc. Headstart Funding: Special Education |

Ms. Mary Ruth Wright wishes to enter into a cooperative agreement with Lift, Inc. Headstart for the 2007-2008 school year to provide services to preschool children eligible for special education. Contract term will be 13 months from Aug. 1, 2007 - Aug. 31, 2008.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Companies</u> |
|--------------------------------|-----------------------------|-------------|---|
| Tupelo Public C08022 | 07-08 Cooperative Agreement | \$35,800 | McDougal Center Funding: Special Education |

Ms. Mary Ruth Wright and Ms Diana Ezell wish to enter into a cooperative agreement with the McDougal Center for the 2007-2008 school year. This amount includes a \$5,000 participation fee and \$2,800 per child placed at McDougal during the 2007-08 school year.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|----------------------------------|-------------------------------|-------------|--|
| School District C08023 | Service Contract PO#810130 | \$18,600 | Kel-Tech Security Funding: Security Funds |

Mr. Noflin wishes to contract with Kel-Tech Security for nighttime and weekend security patrols for the school district. The cost will be \$1550.00 per month for a twelve month term, February 7, 2008 until February 6, 2009.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|--------------------------------|--------------------------------------|-----------------------------------|-----------------|
| Carver School CO8024 | Copier Rental Agrmt. PO#810070/71 | \$342.30Mo. Funding: THS Funds | Sharp/Copywrite |

Ms. Britton wishes to enter a rental agreement based on State Contract 5-600-21380 with Sharp and CopyWrite Inc. for a Sharp Mx-M550U Copier. For 36 months beginning February 1 2008. Maintenance will cover all service and supplies except paper and staples and will charge "per copy" based on actual use at a rate of .0077 per copy. The term for this rental will be 36 months, February 2008 – January 2011. This contract replaces an ARM550U currently in use (PO#810146) with the old contract ending February 1, 2008.

| <u>SITE</u> | <u>Type of Service</u> | <u>Cost</u> | <u>Company</u> |
|------------------------------|---------------------------------------|--|-------------------|
| Tupelo High CO8025 | Yearbook Resale Contract PO#813896 | \$51,108.00 Funding: THS Activity Funds | Taylor Publishing |

Mr. Curlee wishes to enter an agreement with Taylor Publishing for yearbooks to be resold to students. No cost will be covered by district funds – resale only.

| <u>SITE</u> | <u>Type of Service</u> | <u>Est. Cost</u> | <u>Company</u> |
|-------------------------------|--------------------------|---|-------------------|
| Milam School CO8026 | Yearbook Resale Contract | \$4,300.00 Funding: Milam Activity Funds | Taylor Publishing |

Mr. Beard wishes to enter an agreement with Taylor Publishing for yearbooks to be resold to students. No cost will be covered by district funds – resale only.

AVAILABILITY OF FUNDS: It is expressly understood that the fulfillment of the conditions of the Agreement between Customer and Vendor is conditioned upon the receipt of governmental funding, and that any cessation or reduction of such funds shall constitute grounds for termination of the Agreement. In the event of the contingency herein described, the Agreement shall terminate on the last day for which funds were available, without penalty or expense to Customer of any kind whatsoever, except as to payment for services or performances actually received or rendered for which funds exist.

CHARTER BUS SERVICE CONTRACTS

| <u>Trip Date</u> | <u>Site</u> | <u>Teacher</u> | <u>Destination</u> | <u>Company</u> | <u>Qty/Total Cost</u> |
|---------------------|-----------------|----------------|-----------------------|-------------------------------|-----------------------|
| 12/12/07 BC08-08 | TMS J. Harden/L | Graham | Oxford and Memphis | Corinth Charters and Tours | 3 buses \$2385.00 |

CONTRACT FOR RENTAL OF SCHOOL FACILITY

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|--|------------------------|---------------|---------------------------|
| THS Performing Art Ctr. SFR817 | Facility Rental | \$ -0- | Tupelo Police Cadet Grad. |

Mr. John Bramble wishes to contract with TPSD for the rental of the THS Performing Art Center on December 11, 2007 for Tupelo Police Cadet Graduation.

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|-----------------------------------|------------------------|---------------|---|
| Civic Auditorium SFR818 | Facility Rental | \$300.00 | Outstretched Hands/ Unifest Ministry |

Pastors Clarence Parks and Kelvin Ramsey wish to contract with TPSD for the rental of the Civic Auditorium on December 23, 2007.

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|--------------------|-------------------------------|----------------------|-----------------------------|
| Civic Auditorium | Facility Rental | \$-0- | Tupelo Lions Club |

SFR819

Mr. Bill Stennett of the Tupelo Lions Club wishes to contract with TPSD for the rental of the Civic Auditorium on January 10, 2008 for set-up, January 11, 2008 for rehearsal, and for January 12, 2008 for the Miss Tupelo Pageant.

| <u>SITE</u> | <u>Type of Service</u> | <u>Income</u> | <u>Company/Group</u> |
|--------------------|-------------------------------|----------------------|-------------------------------|
| Civic Auditorium | Facility Rental | \$600.00 | Delta Sigma Theta Sorority |

SFR820

Ms. Amanda McCoy wishes to contract with TPSD for the rental of the Civic Auditorium on January 26, 2008, for the Delta Sigma Theta Sorority Variety Show.