

MEETING DATE: August 20th, 2012

AGENDA ITEM: Superintendent Reports

- A. Enrollment Projections 2012-13
- B. District Back to School Events
- C. TASA/TASB Convention- September 28-30
- D. Update on District Departments
- E. Update on Equity Center Lawsuit
- F. Team of Eight Training September 10th
- G. Make Education a Priority Update
- H. Hudson Oaks Wal-Mart-Drawing for Teacher Gift Cards

PRESENTER: Dan Manning

ALIGNS TO BOARD GOAL(S): ALL

Report Information:

A. Enrollment Projections for 2012-13: 4,678 (less than 1% increase)

Projections by campus:

- Vandagriff ES: 482
- Coder ES: 502
- Stuard ES: 548
- McCall ES: 488
- McIS: 372
- AMS: 749
- Daniel 9th: 379
- AHS: 1,158

B. District Back to School Events

- 1. First Day of School, Aug. 27th
- 2. Board Meeting- Budget and Tax Rate approval, August 27th, 7:00 PM
- 3. Volleyball Home Opener- Aug. 28th vs. Weatherford

4. Tom Landry Classic- Season Opener for Football vs. Highland Park HS- August 31st-Kickoff 7:30 PM, SMU Ford Stadium.

5. Community Meetings- Beginning in September

C. **TASA/TASB Convention-** September 28-30th in Austin. Please let Donna Roe know by August 24th if you will be attending. We will take care of all registration information.

D. **Update on District Departments-** In July, Central Office staff were reorganized in better alignment to our new strategic plan. We have departmentalized in a few new areas. (see attachment on District Departments)

E. Update on Equity Center Lawsuit- the Texas Tribune has an excellent publication available regarding the now SIX lawsuits against the state. The article shows a chart of each lawsuit and what the focus of each suit will be. It was originally published in February when there were only FIVE lawsuits, so the sixth suit is not included in the charts. A majority of

districts in the state are involved in one of the six suits. Early indications are that the judge will be pushing to have a decision sometime during the upcoming legislative session.

Here is the link to the article: <u>http://www.texastribune.org/texas-education/public-education/how-navigate-texas-school-finance-lawsuits/print/</u>

F. Make Education a Priority Update-

- The TASA/TASB convention organizers have asked MEaP to share 29 "School Priority Minute" videos which will be playing throughout the convention. These videos are about a minute in length, feature superintendents, board members, community members, teachers and parents, all touting the importance of public education.
- In addition, MEaP has also produced a short 2 minute video to be shown in communities across Texas and will be available to school districts and other organizations if they wish to share this common message.
- This video will make its first public debut at our Sept. 17th Board meeting

All videos can be found at <u>www.schoolpriority.com</u>

G. Hudson Oaks Wal-Mart Drawing for Teacher Gift Cards-

The Wal-Mart located in Hudson Oaks for the third consecutive year donated twenty \$100 gift cards to our teachers. The names of the teachers receiving the cards will be drawn this evening. A reception for the teachers winning the cards will be held in September (date to be determined)

FISCAL NOTE: None

Administrative Recommendation: Report Only