

**ROBSTOWN INDEPENDENT SCHOOL DISTRICT  
AGENDA ACTION SHEET**

Date: November 14, 2022

Subject: Budget Amendments

Administrator Responsible: Vanessa R. Riggs

Position: Chief Financial Officer

A. Purpose of Agenda Item:

Information Only

Action Needed

B. Authority for this Action:

Local Policy\_\_\_\_\_

Law or Rule\_\_\_\_\_

C. Strategic Objective, Goal, or Need Addressed: Budget changes are usually the result of unexpected levels of expenditures in certain categories and must be amended in the budget for legal compliance.

D. Summary: Please see the following budget amendment(s) for your review: A) Budget Amendment #13 for \$41,799.00 is to budget for dropout prevention interventionist salary and Benefits (Lotspeich and San Pedro), and B) Budget Amendment#14 is for \$10,000 to budget Donation from Education Foundation for College Readiness TSI/ACT Boot Camp, Sail Away With Reading Beanstack challenge and student engagement clubs/organizations incentives.

E. Alternatives Considered: N/A

F. Comments Received: N/A

G. Administrative Recommendation: That the Board approves the budget amendment(s) as presented.

H. Fiscal Impact and Cost:

I. Monitoring and Reporting Time Line: 2022-2023 School Years