



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

4I. Preview

Date: August 8, 2005

SUBJECT: **SITE PACKAGE AND GUARANTEED MAXIMUM PRICE (GMP)
FOR A NEW MIDDLE AND AN INTERMEDIATE SCHOOL ON
KELLER HICKS ROAD**

BOARD GOAL: Safe Schools
Budget and Finance

FISCAL NOTE: Bond Funds

**ANTICIPATED
DATE FOR ACTION:** August 22, 2005

Background Information:

- The following projects have been advertised and bid by the Construction Manager at Risk. We will bring the pricing for approval for each item shown below at the August 22 meeting.
- Middle School and Intermediate School – Site Package and total GMP
 - The structural package was previously approved and is under construction.
 - The building package includes the cost of the building construction.
 - The site package concludes the three packages needed to determine a total Guaranteed Maximum Price (GMP) and will be presented for approval at the August 22, 2005 Board meeting.

Administrative Considerations:

- All projects are coming in at or below budget.
- These two projects are scheduled for fall 2006 opening.
- Note the new middle school is the first phase of a two-phase project. Phase II will be in a future bond.

- Offsite work for roads, water, and sewer at the middle/intermediate school site are included in the site package and appear to be within budget.

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Respectfully submitted,

Mark A. Canterbury, AIA
District Architect