

Executive Summary

Prepared for Board of Trustees Meeting

February 9, 2010

2010-2011 Technology Plan

Board Goal: I, II, III and VI

Purpose of Report

To present to the Board the 2010-2011 Annual Technology Plan updates that was submitted to TEA for review and eventually approval for federal E-Rate funding. Although our plan is already approved for three years, updates are required yearly by TEA.

Objectives

- Our long range technology plan was presented last year to the board
- Our long range technology plan for 2010 - 2011 was submitted to TEA and we will be notified of approval in early Spring which falls in line for the E-Rate approval.
- Each year updates to the plan are required. Our updates were:
 - to include objectives and strategies of components from the bond initiatives.
 - to include the dollar amounts from the bond and local budgets in the budgeting portion
 - to ask for additional personnel to meet state technology requirements in the classroom and to accommodate for growth

Operational Impact

Campus teacher technologists are in place at our secondary campuses. However, our elementary campuses have been without a technologist. We annually place in our DIP and the long range technology plan to account for one technologist for every three to four elementary campuses. That would mean an additional five personnel units being added to the technology department so that those people can rotate between assigned campuses. These people are teacher certified with 10 additional days. Paygrade would be according to the teacher salary schedule

Results

We have used compiled data received from teachers and administrators to come up with a plan for integrating technology in DISD. This plan puts our objectives and strategies on paper and the required TEA requirements for a Long Range Plan in place.