

Board Report
May 15, 2017

NCLB Grants

The following table provides a summary of revenues and expenditures as of 4/30/2017 for our NCLB Grants:

Grant Receipts and Expenditures as of 4/30/2017

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$441,208	\$287,051	\$324,612	\$37,561	73.57%
Title II	\$90,940	\$60,218	\$66,994	\$6,776	73.67%
Title VI	\$27,060	\$18,133	\$18,133	\$0	67.01%
Total	\$559,208	\$365,402	\$409,739	\$44,337	73.27%

Through April expenditures represent 73.57% of the budget for Title I, 73.67% of the Title II budget, and 67.01% of the Title VI budget had been expended. Overall, 73.27% of the total budget for the three grants has been expended through April 30, 2017.