

**BEEVILLLE INDEPENDENT SCHOOL DISTRICT  
BUDGET AMENDMENTS  
May 2017**

<b>Account Number</b>	<b>Increase</b>	<b>Decrease</b>
199-11-6216-00-999-23	\$ 32,000.00	
Contracted services for Special ED students		
199-13-6411-00-999-11	\$ 15,000.00	
Advance Placement Summer Training for Teachers		
199-35-6341-00-941-99	\$ 3,700.00	
District wide food supplies		
199-41-6219-08-750-99	\$ 5,500.00	
Frontline Timeclock service		
199-41-6399-00-750-99	\$ 4,500.00	
District wide Chrome books for Timeclock access		
199-41-6419-02-702-99	\$ 3,000.00	
School board summer travel		
199-41-6419-05-702-99	\$ 3,000.00	
School board summer travel		
199-41-6419-06-702-99	\$ 3,000.00	
School board summer travel		
199-41-6419-03-702-99	\$ 1,600.00	
School board summer travel		
199-41-6419-04-702-99	\$ 1,400.00	
School board summer travel		
199-41-6419-07-702-99	\$ 3,000.00	
School board summer travel		
199-41-6419-01-702-99	\$ 1,500.00	
School board summer travel		
199-41-6411-00-701-99-	\$ 5,000.00	
Supt Travel		
199-41-6411-FN-750-99	\$ 3,000.00	
Finance Dept. Summer training		
199-41-6219-00-750-99	\$ 15,000.00	
Admin Professional Services		
199-41-6439-00-702-99	\$ 7,500.00	
School Board Elections		
199-51-6249-00-999-99	\$ 50,000.00	
District wide summer maintenance		
199-51-6219-88-999-99	\$ 25,000.00	
Facility Assessment		
199-51-6629-00-999-99	\$ 126,000.00	
A/C repairs at Moreno JH		
199-53-6399-00-999-99	\$ 1,500.00	
Technology Upgrades		
		<b>\$ 310,200.00</b>
Fund Balance		

<b>Function 11- Increased to cover contracted services for Special Ed students.</b>
<b>Function 13 - Increased to cover the cost of Advanced Placement training for teachers in the summer.</b>
<b>Function 35 - Increased for district wide food supplies.</b>
<b>Function 41 - Increased for administrative travel and training, to implement a new timekeeping system and to cover the cost of board elections.</b>
<b>Function 51- Increased for district wide maintenance services and A/C Repairs.</b>
<b>Function 53 - Increased for technology upgrades and repairs.</b>