

**ELECTION SERVICES CONTRACT FOR THE KELLER INDEPENDENT SCHOOL SYSTEM SPECIAL ELECTION ON MARCH 5, 2005**

**A. STATISTICAL INFORMATION**

1. Eligible Voters 62,625
2. Estimated Turnout N/A
3. Number of election day polling places 5
4. Number of early voting locations 2
5. Number of ballots to order (includes early voting) 9,000

**B. COST OF ELECTION**

	<b>ESTIMATE</b>	<b>ACTUAL</b>
1. Ballots	\$ <u>1,400.00</u>	\$ _____
2. Election kits (includes preparation) <u>2</u> Early Voting x \$100	\$ <u>200.00</u>	\$ _____
3. Deputy Early Voting Clerks		
a. <u>2</u> EV locations: <u>4</u> Clerks x <u>100</u> Hours x <u>10.00</u> Hourly rate (\$8.00 - \$8.50/Hr)	\$ <u>4,000.00</u>	\$ _____
b. Preparation ( <u>2</u> hours x \$20) Early Voting On-Line System	\$ <u>40.00</u>	\$ _____
4. Early Voting Systems		
a. <u>2</u> EV work stations x \$250	\$ <u>500.00</u>	\$ _____
b. <u>2</u> DRE Set Up	\$ <u>500.00</u>	\$ _____
c. <u>2</u> Phone Lines	\$ <u>N/C</u>	\$ _____
d. Preparation ( <u>25</u> Hours X \$20) (Includes Runners, set-up, closing)	\$ <u>500.00</u>	\$ _____
5. Early Voting Ballot Tracking ( <u>2</u> hrs x \$20)	\$ <u>40.00</u>	\$ _____
6. Preparation and distribution of supplies and conduct training (EV) <u>3</u> Hours x \$20	\$ <u>60.00</u>	\$ _____

7. Central Counting Station		
a. Technical support personnel		
<u>10</u> Hours X \$20	\$ <u>200.00</u>	\$ _____
8. Preparation of Canvass	\$ <u>40.00</u>	\$ _____
<u>2</u> Hours x \$20.00		
9. Manual Count	\$ <u>300.00</u>	\$ _____
10. List and/or Tape of Voters Who voted	\$ <u>100.00</u>	\$ _____
a. Preparation		
b. CD		
11. Miscellaneous	\$ <u>200.00</u>	\$ _____
EV - Tables & Chairs		
ED - Public Notices		
<b>COST OF ELECTION</b>	<b>\$ <u>8,120.00</u></b>	<b>\$ _____</b>
Administrative Fee (10%)	\$ <u>812.00</u>	\$ _____
<b>TOTAL ESTIMATED COST OF CONTRACT</b>	<b>\$ <u>8,932.00</u></b>	<b>\$ _____</b>
Rental Agreement for IIP Eagles (Includes transportation & preparation of machines and voting booths) <u>5</u> X \$200	\$ <u>1,000.00</u>	\$ _____
<b>TOTAL COST OF ELECTION</b>	<b>\$ <u>9,932.00</u></b>	<b>\$ _____</b>

**Section 31.000 (c), Election Code, If the estimated expenses, not including the fee charged under Subsection (d), exceed the actual expenses, the amount of the difference shall be refunded to the Contracting Authority.**

**Section 2.052, Election Code, In the event the election , or any part thereof, is canceled, the Governing Body shall reimburse the County for only those expenses incurred.**