

# Executive Summary

## Discussion of Budget Materials and Future Plans

### June 24, 2008

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#### **Purpose of Report**

The Board has a copy of the recommended budget for the 2008-2009 school year. This workshop topic will allow the Board to ask questions regarding any item enclosed in the budget. Additionally, the Board will hold a discussion regarding the possibilities of future tax rate elections. The Board will also discuss the district's pending Chapter 41 status.

#### **Objectives**

- To review and ask questions on items in the proposed budget
- To open discussion regarding future tax rate elections
- To open discussion regarding DISD's future Chapter 41 status
- To open discussion regarding DISD's Chapter 41 elections

#### **Operational Impact**

The operational impact is enclosed within the budget. The budget includes detail on Maintenance and Operating Costs and well as Debt Service Requirements.

#### **Results**

The Board will be required to approve a budget prior to July 1, 2008. Future adjustments to the budget can be made through the appropriate amendment process.