

MEETING DATE: July 15, 2019

AGENDA ITEM: Consider Approval of Purchase of Heinemann Reading Products

PRESENTER: Earl Husfeld

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2017-2019 school year, Heinemann products that included components from the Fountas and Pinnell Classroom were purchased and utilized for the implementation of guided reading and shared reading in grades K-2 to support balanced literacy instruction. The Fountas and Pinell Classroom is a multi-text approach to literacy instruction that supports whole group, small group and independent learning opportunities.
- During the 2019-2020 school year, the district would like to request the purchase of the Interactive Reading Collection in order to continue to build on the components of the Fountas & Pinnell Classroom that have been implemented in grades K-2.
- The cost associated with adding the Fountas & Pinnell Interactive Read-Aloud Collection is as follows:
 - Kidergarten: 23 Teacher Kits (\$1,080. per kit) = \$24,840.00
 - 1st Grade: 26 Teacher Kits (\$1,080. per kit) = \$28, 080.00
 - o 2nd Grade: 26 Teacher Kits (\$1,080. per kit) = \$28,080.00
- Additionally, to continue to equip all K-2 classrooms with Fountas & Pinnell balanced literacy resources, it will be necessary to purchase copies of the Literacy Continuum for all new teaching units that are added in grades K-2.
- The cost associated with purchasing additional copies of the Literacy Continuum resource book is as follows:
 - K-2 New Teaching Units: 5 copies (\$75.00 per book) = \$375.00
- The total purchase for the Fountas & Pinnell Interactive Read-Aloud Collection and copies of the Literacy Continuum for all new teaching units is as follows:
 - \$81,375.00 plus \$6,510.00 for shipping = \$ 87,885.00

FISCAL INFORMATION:

• Materials will be purchased with Instructional Materials Allotment, Fund 410.

ATTACHMENTS:

• Heinemann Quote/Proposal

ADMINISTRATIVE RECOMMENDATION:

• Administration recommends the Board of Trustees approve the purchase of Heinemann reading products for grades K-2 not to exceed \$90,000.00 for the 2019-2020 school year.