



ADDENDUM

REGULAR BOARD MEETING Monday, April 21, 2025 SPCC-Governor's Room 6:30PM

VII. ACTION ITEMS

3. AGENDA ITEM #3

Subject: Consider Approval of FY25-FY28 Budget Adjustment Plan

Action: Requires a Resolution

Background: The FY25-FY28 Budget Adjustment Plan has been a focus for the Administration and the School Board since July of 2024. The progress in developing and fine tuning the plan has been on the agenda for the Business Committee on a monthly basis. In addition, the plan has been shared in "draft form" with the School Board several times over the last five months. At the March 17th School Board Meeting, the plan was presented as an Information Item. Also, the plan has been shared with staff at all sites in the District. The Business Committee reviewed the final version of the plan at their April 9th Meeting and recommended to approve the plan at tonight's meeting.

Presentation: Business Manager
Superintendent of Schools

Options/Recommendation: I recommend your approval of the FY25-FY28 Budget Adjustment Plan.