

<b>Beginning Balance</b>	<b>20,598.07</b>	
Fundraiser Profit	10,056.53	
Net of Book Fairs	44.14	(Book Fairs earn Scholastic Dollars)
Washington Activity Fund	(1,500.00)	
Lincoln Activity Fund	(1,500.00)	
Teacher Gift Cards	(1,300.00)	
Brain Pop	(1,995.00)	
Lincoln PBIS Prizes	(500.00)	
Pizza Man Parties	(197.96)	
Mulch (2 years)	(2,000.00)	
Secretary Gifts	(50.00)	
Movie Day (both)	(1,855.00)	
Teacher Appreciation Lunch	(725.00)	
Track & Field Day Ice Cream	(253.27)	
Reimburse Last Year Ice Cream	(180.84)	
<b>Ending Balance</b>	<b>18,641.67</b>	

#### 2022-2023 Projected Budget

Beginning Balance	18,641.67	
Fundraiser Profit	12,000.00	
Activity Fund Donations	(3,000.00)	
Teacher Gift Cards	(1,300.00)	
Brain Pop	(2,000.00)	
Pizza Parties	(240.00)	
Mulch	(1,000.00)	
Secretary Gifts	(50.00)	
PBIS Prize	(2,000.00)	
Teacher Appreciation Lunch	(850.00)	
Track & Field Day Ice Cream	(275.00)	
Requests	(500.00)	
Projected Ending Balance	19,426.67	