

**ST. LOUIS PARK PUBLIC SCHOOLS - DISTRICT 283  
A DETAILED ANALYSIS OF THE FINAL LEVY BY FUND**

**GENERAL FUND**

				<b>Dollar Change</b>	<b>Percent Change</b>
		<b>Proposed Payable 2024</b>	<b>Final Payable 2023</b>	<b>Payable 2024 to 2023</b>	<b>Payable 2024 to 2023</b>
Referendum levy authority/Local optional	* x	\$ 14,446,635.29	\$ 14,044,638.32	\$ 401,997	2.86%
<i>Prior Year Levy Adjustment</i>		\$ 774,265.92	\$ 870,780.04	\$ (96,514)	-11.08%
Equity	*	\$ 245,150.00	\$ 245,150.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 163.50	\$ (2,393.00)	\$ 2,557	-106.83%
Transition	*	\$ 107,277.64	\$ 107,277.64	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 71.55	\$ (1,047.18)	\$ 1,119	-106.83%
Capital project referendum	x	\$ 3,946,885.92	\$ 3,563,578.00	\$ 383,308	10.76%
Operating capital	*	\$ 1,018,025.07	\$ 906,029.92	\$ 111,995	12.36%
<i>Prior Year Levy Adjustment</i>		\$ (9,036.92)	\$ (14,348.43)	\$ 5,312	-37.02%
Alternative teacher compensation	*	\$ 422,480.24	\$ 434,366.82	\$ (11,887)	-2.74%
<i>Prior Year Levy Adjustment</i>		\$ (24,086.83)	\$ (4,857.84)	\$ (19,229)	395.83%
Achievement and integration	*	\$ 257,901.72	\$ 251,126.80	\$ 6,775	2.70%
<i>Prior Year Levy Adjustment</i>		\$ (7,812.88)	\$ (8,019.14)	\$ 206	-2.57%
Reemployment insurance		\$ 389,422.00	\$ 50,000.00	\$ 339,422	678.84%
<i>Prior Year Levy Adjustment</i>		\$ (50,000.00)	\$ (60,000.00)	\$ 10,000	-16.67%
Safe schools		\$ 176,508.00	\$ 176,508.00	\$ -	0.00%
Safe schools intermediate		\$ 73,545.00	\$ 73,545.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ (4,525.23)	\$ (10,243.86)	\$ 5,719	-55.82%
Judgment		\$ - .00	\$ 360,945.06	\$ (360,945)	-100.00%
Career technical	*	\$ 307,844.37	\$ 236,118.26	\$ 71,726	30.38%
<i>Prior Year Levy Adjustment</i>		\$ (47,184.50)	\$ (24,773.08)	\$ (22,411)	90.47%
OPEB		\$ 128,000.00	\$ 209,095.26	\$ (81,095)	-38.78%
<i>Prior Year Levy Adjustment</i>		\$ (30,339.98)	\$ (2,668.00)	\$ (27,672)	1037.18%
Long-term facilities	*	\$ 1,078,068.37	\$ 1,069,273.86	\$ 8,795	0.82%
<i>Prior Year Levy Adjustment</i>	*	\$ 1,242.60	\$ (45,090.80)	\$ 46,333	-102.76%
Building leases		\$ 668,384.77	\$ 746,244.80	\$ (77,860)	-10.43%
<i>Prior Year Levy Adjustment</i>		\$ (485,252.51)	\$ (316,418.93)	\$ (168,834)	53.36%
Facility and equipment bond adjust		\$ (68,250.00)	\$ (68,250.00)	\$ -	0.00%
TIF Adjustment		\$ - .00	\$ - .00	\$ -	0.00%
Abatements	*	\$ 276,366.95	\$ 104,506.43	\$ 171,861	164.45%
<i>Prior Year Levy Adjustment</i>		\$ - .00	\$ - .00	\$ -	
<b>GENERAL FUND TOTALS</b>		<b>\$ 23,591,750.06</b>	<b>\$ 22,891,073.95</b>	<b>\$ 700,676</b>	<b>3.06%</b>

**Notes:**

- ! District must levy the maximum amount for this component
- x Voter-approved
- \* Equalized formula; underlevy could result in the loss of state aid

**ST. LOUIS PARK PUBLIC SCHOOLS - DISTRICT 283**  
**A DETAILED ANALYSIS OF THE PRELIMINARY LEVY BY FUND**

**COMMUNITY SERVICE FUND**

				<b>Dollar Change</b>	<b>Percent Change</b>
		<b>Proposed Payable 2024</b>	<b>Final Payable 2023</b>	<b>Payable 2024 to 2023</b>	<b>Payable 2024 to 2023</b>
Community education levy	*	\$ 368,444.49	\$ 344,726.20	\$ 23,718	6.88%
Early childhood levy	*	\$ 196,770.98	\$ 216,123.64	\$ (19,353)	-8.95%
<i>Prior Year Levy Adjustment</i>		\$ (10,553.61)	\$ (46.64)	\$ (10,507)	22527.81%
Home visitation levy	*	\$ 9,978.00	\$ 9,978.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 180.83	\$ 330.00	\$ (149)	-45.20%
School age care	*	\$ 450,000.00	\$ 450,000.00	\$ -	0.00%
<i>Prior Year Levy Adjustment</i>		\$ 2,041.29	\$ 24,911.02	\$ (22,870)	-91.81%
Adults with disabilities		\$ 5,895.11	\$ 7,500.00	\$ (1,605)	-21.40%
Abatements	*	\$ 13,478.29	\$ 3,935.66	\$ 9,543	242.47%
<b>COMMUNITY SERVICE FUND TOTALS</b>		<b>\$ 1,036,235.38</b>	<b>\$ 1,057,457.88</b>	<b>\$ (21,223)</b>	<b>-2.01%</b>

**DEBT SERVICE FUND**

				<b>Dollar Change</b>	<b>Percent Change</b>
		<b>Proposed Payable 2024</b>	<b>Final Payable 2023</b>	<b>Payable 2024 to 2023</b>	<b>Payable 2024 to 2023</b>
<b>Scheduled Principal and Interest (105%)</b>					
(Voter Approved)	! x	\$ 17,438,460.00	\$ 17,129,657.67	\$ 308,802	1.80%
(LTFM/Capital Facilities)	!	\$ 2,252,828.00	\$ 2,233,140.00	\$ 19,688	0.88%
<b>Reduction for Debt Excess</b>					
(Voter Approved)	x	\$ (626,113.96)	\$ (232,018.98)	\$ (394,095)	-69.85%
(LTFM/Capital Facilities)		\$ (80,885.89)	\$ (61,145.79)	\$ (19,740)	67.72%
<b>Prior Year Levy Adjustments/Abatements</b>					
(Voter Approved)	x	\$ 186,902.23	\$ 85,928.86	\$ 100,973	117.51%
<b>DEBT SERVICE FUND TOTALS</b>		<b>\$ 19,171,190.38</b>	<b>\$ 19,155,561.76</b>	<b>\$ 15,629</b>	<b>0.08%</b>
<b>Levy Grand Total</b>		<b>\$ 43,799,175.82</b>	<b>\$ 43,104,093.59</b>	<b>\$ 695,082</b>	<b>1.61%</b>

Notes:

- ! District must levy the maximum amount for this component
- x Voter-approved
- \* Equalized formula; underlevy could result in the loss of state aid