

GRESHAM-BARLOW SCHOOL DISTRICT
1331 NW Eastman Pkwy
Gresham, OR 97030
RESOLUTION NUMBER 2025-12

RESOLUTION TO TRANSFER APPROPRIATIONS

WHEREAS, at the time of preparation of the 2024-25 budget, there were assumptions made as to expenditures required for the subsequent school year,

WHEREAS, it has been determined that the original appropriation of funds requires adjustment based upon actual needs that have been identified,

NOW, THEREFORE, BE IT RESOLVED, that the Gresham-Barlow School District Board of Directors hereby authorize the appropriation transfers in the funds and the amounts indicated in the following table:

GENERAL FUND	BEFORE	ADJUSTMENT	AFTER
Resources:			
Transfer In	\$ -	\$ 7,915,822	\$ 7,915,822
Requirements:			
1000 Instruction	\$ 101,206,424	\$ 3,100,000	\$ 104,306,424
2000 Support Services	58,062,169	8,300,000	66,362,169
4000 Facilities Acquisition	515,000	(415,000)	100,000
6000 Contingencies	3,069,178	(3,069,178)	-
SPECIAL REVENUE FUND			
Requirements:			
1000 Instruction	\$ 24,014,433	\$ (3,000,000)	\$ 21,014,433
2000 Support Services	20,851,631	(4,000,000)	16,851,631
4000 Facilities Acquisition	4,010,750	(1,475,822)	2,534,928
5000 Transfers Out	-	8,475,822	8,475,822
CAPITAL PROJECTS FUND			
Resources:			
Transfer In	\$ 500,000	\$ 560,000	\$ 1,060,000
Requirements:			
2000 Support Services	\$ 2,648,368	\$ 260,000	\$ 2,908,368
4000 Facilities Acquisition	1,580,815	300,000	1,880,815

Motion

Second

Passed/Failed

Date

Kris Howatt, Board Chair

John Koch, Interim Superintendent