

OWNER: ISD #378 - Dawson Boyd Public Schools
 PROJECT: Remaining 2019 Bond & Abatement Bond Funds
 LOCATION: Dawson, MN
 PREP BY: ICS
 DATE: 2/6/2026; 4/14/26: Updated 5/6/26



ITEM / ITEM DESCRIPTION	OPTIONS				Quantity / Program		Unit Cost /	Notes:
	Option "A" If Abatement Bonds can be Reallocated NOT APPROVED BY MDE	Option "B" If Abatement Bonds cannot be Reallocated	Option "C" If Abatement Bonds cannot be Reallocated	Option "D" If Abatement Bonds cannot be Reallocated	SF	Unit	SF Cost	
2026 IMPROVEMENTS								
ROOFING REPLACEMENT								
Roofing Replacement - Section #A								
Section #A1 - Innovation Lab	\$144,000	\$0	\$0	\$0	3,200	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Section #A2 - Low Roof	\$231,750	\$0	\$231,750	\$231,750	5,150	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Section #A3 - Ag. Shop	\$191,250	\$0	\$0	\$0	4,250	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Roofing Replacement - Section #B	\$0	\$69,750	\$69,750	\$69,750	1,550	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Roofing Replacement - Section #C	\$0	\$346,500	\$0	\$0	7,700	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Roofing Replacement - Section #D								
Section #D1 - Kitchen & Music Classroom	\$216,000	\$0	\$216,000	\$216,000	4,800	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Section #D2 - Student Dining	\$400,500	\$0	\$0	\$0	8,900	SF	\$45	Full Tear-Off w/ New Fully-Adhered EPDM System
Roof Patching to Address Critical Areas	\$0	\$0	\$0	\$0	1	ALLOW	\$75,000	Address areas in most need
PARKING & DROP-OFF/PICK-UP IMPROVEMENTS								
Parking Lot - Area "A"	\$0	\$0	\$0	\$0	19,100	SF	\$8	Mill & Overlay w/ New Striping
Paved Area - Area "B"	\$0	\$84,000	\$84,000	\$84,000	7,000	SF	\$12	Reconstruct / pave for improved drainage
Parking Lot - Area "C"	\$0	\$0	\$0	\$0	32,650	SF	\$8	Mill & Overlay w/ New Striping
Re-Build HS Entry Stairs & Ramp - Area "D"	\$100,000	\$100,000	\$100,000	\$100,000	1	ALLOW	\$100,000	Demo & Rebuild New Stairs and Access. Ramp
Hard Play / Track - Area "E"	\$0	\$0	\$0	\$0	17,250	SF	\$7.50	Mill & Overlay w/ New Striping
Replace Basketball Hoops	\$0	\$0	\$0	\$0	4	EA	\$6,500	Replace existing basketball hoops/backboards
MECHANICAL UPGRADES								
Replacement of Existing Heat Pumps	\$0	\$77,050	\$0	\$77,050	2	EA	\$38,525	Demo, Replacement, Ceilings & Lights
CONSTRUCTION SUBTOTAL:	\$1,283,500	\$677,300	\$701,500	\$778,550				
SOFT COSTS	\$384,085	\$273,635	\$267,510	\$294,050				Varies as a % of Construction Cost + Bond Costs
Project Management/Design Fees & Oversight	\$303,415	\$205,089	\$198,480	\$228,479				
Plan Review / Permitting Fees	\$20,000	\$20,000	\$20,000	\$15,000				
Survey/Soil Borings/Construction Testing	\$60,670	\$48,546	\$49,030	\$50,571				
Bond Costs	\$0	\$0	\$0	\$0				
SUBTOTAL:	\$384,085	\$273,635	\$267,510	\$294,050				
CONTINGENCY	\$102,680	\$54,184	\$56,120	\$62,284				8% of Construction Cost
SUBTOTAL:	\$102,680	\$54,184	\$56,120	\$62,284				
TOTAL:	\$1,770,265	\$1,005,119	\$1,025,130	\$1,134,884				
VARIANCE FROM AVAILABLE FUNDING (ABATEMENT BOND FUNDS):	(\$1,495,265)	(\$730,119)	(\$750,130)	(\$859,884)	\$275,000			Remaining Funds in this Category
VARIANCE FROM AVAILABLE FUNDING (2019 BOND FUNDS):	(\$855,265)	(\$90,119)	(\$110,130)	(\$219,884)	\$640,000			Remaining Funds in this Category after Tuckpointing
VARIANCE FROM AVAILABLE FUNDING (LTFM BOND FOR ROOFS (2029)):	N/A	N/A	N/A	N/A	\$595,000			Historical Amount Bonded against LTFM
VARIANCE FROM AVAILABLE FUNDING (HVAC GRANT FUNDS):	N/A	N/A	N/A	(\$169,884)	\$50,000			HVAC Grant Funding
VARIANCE FROM AVAILABLE FUNDING (ANNUAL LTFM FUNDS):	N/A	N/A	N/A	(\$124,884)	\$45,000			Annual LTFM Funding (Matching Funds for HVAC Grant Award)
VARIANCE FROM AVAILABLE FUNDING (OTTER TAIL POWER REBATE):	N/A	\$35,881	\$15,870	\$1,116	\$126,000			Estimated Otter Tail Power Rebate from 2024/25 Projects
TOTAL REMAINING FUNDS:	(\$855,265)	\$35,881	\$15,870	\$1,116				