Terrell Independent School District <u>Executive Summary Report</u>

Date	District Objective	
June 16, 2025	Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.	

Agenda Item: Consider Approval of School Adult Meal Prices for the 2025-2026 School Year

Summary:

Contracting Entities (CEs) that participate in the National School Lunch Program (NSLP) and School Breakfast Program (SBP) must meet meal pricing requirements for both students and adults. These requirements ensure that nutrition program revenue or income (1) is applied equitably to free, reduced-price, and paid (full-price) students' meals and (2) is not used to subsidize adult meals.

Below are the results of the proposed rates for 2025-2026 based upon the minimum price requirements along with the prior 5 years rate history:

Campus	20-21; 21-22 Paid Adult Price	2022-2023 Paid Adult Price	2023-2024 Paid Adult Price	2024-2025 Paid Adult Price	2025-2026 Paid Adult Price
Breakfast-all campuses	\$2.00	\$2.50	\$2.50	\$3.50	\$3.50
Lunch-all campuses	\$4.00	\$4.25	\$4.25	\$4.25	\$4.25

Attachments:

None

Administrative Recommendation:

It is the recommendation of the Superintendent that the Board of Trustees consider approving the Proposed Adult Meal Prices for 2025-2026 as presented.

Budget/Funding

School Nutrition Fund