

Duluth Public Schools-ISD 709
APU / PU Projection Report - FY 2016
April 2016

Grade Levels	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
KG	557.5	1.0022538291	558.76	1.00	558.76	626.14
HK	82	0.9969870250	81.75	1.00	81.75	66.48
Gr 1-3	1925.65	0.9948474342	1915.73	1.00	1915.73	1962.97
Gr 4-6	1772.83	0.9862390676	1748.43	1.00	1748.43	1769.40
Gr 7-8	1149.14	0.9680154701	1112.39	1.20	1334.86	1365.14
Gr 9-12	2739.5	0.9535863904	2612.35	1.20	3134.82	3149.47
Sub-Total	8226.62				8774.35	8939.61
Other APU Generators						
	Apr Enrollment	Progression to PU	Projected PU	PUW	Projected APU	EOY APU 1415
Early Childhood	252	0.396535234	99.93	1.000	99.93	93.34
Early Childhood Details	Final Count	Apr 1 Count	Final PU			
12-13	344.00	216	91.75			
13-14	368.00	223	83.09			
14-15	371.00	252	93.34			
15-16*		252	99.93			
Resident Tuition**						
Resident Tuition Details	Total APU				39.28	
12-13	48.46					
13-14	36.47					
14-15	32.90					
15-16*	39.28					
ALC**						
ALC Details	Total APU				263.31	
12-13	273.97					
13-14	237.86					
14-15	278.11					
15-16*	263.31					
Projected Total APU					8874.28	9032.95
Budgeted APU					8945.50	
Net					-71.22	

* Projected

** Included in Grade level projections