



**Plant Facility Workshop of the  
LJSD Board of Trustees**

Monday, April 20th, 2026 5:00 PM  
15506 N. Washington Street,  
Rathdrum, ID 83858

**A. Call Meeting to Order at 5:00 p.m.**

Chair Thompson called the meeting to order at 5:02 p.m.

**In Attendance:**

Chair Thompson, Vice Chair Grissom, Trustee Quimby, Trustee Brodhead and Trustee Bain.

**B. Welcome Visitors/Pledge of Allegiance**

Chair Thompson welcomed visitors and led all in the Pledge of Allegiance.

**C. Approval of Agenda (Action)**

**Motion:** Vice Chair Grissom moved to approve the agenda.

**Second:** Trustee Quimby seconded the motion.

**Outcome:** Vote was unanimously in favor.

**D. Plant Facility Levy Workshop**

Participants within the workshop held discussion on the following matters.

- A discussion was held regarding project aspects that were cut from the school modernization plans to minimize the 2.4 million bid overage.
- Staff and Trustees discussed a planned approach lumping like projects together when possible to maximize the budget.
- The Trustees and Staff created a plan for completing the mutually agreed upon projects with the understanding these priorities will be evaluated and approved annually with the annual budgeting process.

**Lakeland Joint School District #272 Plant Facility Levy**

Year One			
Building	Project	Amount	Notes
SLE	HVAC Upgrades	968,640	
SLE	Plumbing upgrades	408,554	
SLE	Electrical upgrades	615,342	
SLE	Systems Upgrades & Architectural Impacts	538,720	
SLE	Bathrooms	87,360	1968 Renovation
SLE	Cabinets	145,600	Replace 1968-1984 Cabinets
THS	Generator	50,000	to run the elevator and emergency lighting
THS	Elevator repairs	175,000	to get it back online
		2,989,216	10,784

Year Two			
Building	Project	Amount	Notes
BKE	Add Classroom Window	21,840	
GE	Add Classroom Window	21,840	
MVAS	HVAC	1,039,802	
MVAS	Plumbing Upgrades/Equipment Replacement	244,390	
MVAS	Systems Upgrades & Architectural Impacts	218,400	
MVAS	Interior Doors & Locks	35,000	replace residential interior doors
TRANS	Bus	175,000	
TMS	Portable Classrooms	500,000	Site Work, Permitting, Electrical, Portables, etc.
MAINT	Equipment	250,000	Mini excavator, lifts, mowers, dump trailer etc.
		2,506,272	493,728

Year Three			
Building	Project	Amount	Notes
TMS	Roof	1,500,000	Includes fascia repairs and gutters
FS	Replace Roof	200,000	
TRANS	Replace Roof	75,000	
Maint	Replace Roof	75,000	
DO	Replace Roof	25,000	
THS	Track Replacement	1,500,000	
		3,375,000	-375,000

Year Four			
Building	Project	Amount	Notes
LHS	Track Replacement	1,500,000	
LMS	Track Replacement	500,000	
TRANS	Bus	175,000	
THS	Asphalt	100,000	Replace sinking parking lot
GE	LED Retrofit	570,752	
		2,845,752	154,248

Year Five			
Building	Project	Amount	Notes
AE	LED Retrofit	570,752	
AE	Generator	10,000	
TRANS	Bus	350,000	
THS	Locker Room Updates	500,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
LHS	Locker Room Updates	250,000	Showers, lockers, flooring, sinks, toilets, seating, Paint etc.
LHS	Perimeter Fencing	20,000	Along Highway 41
THS	Perimeter Fencing	20,000	
AE	Playground equipment	60,000	Repair and replace damaged and old equipment
AE	Playground asphalt, landscape, etc.	50,000	Replace broken tables, asphalt pad, and general landscaping
BKE	Playground asphalt, landscape, etc.	75,000	playground asphalt, general landscaping
GE	Playground asphalt, landscape, etc.	75,000	asphalt pad, additional dry wells, and general landscaping
JBE	Playground equipment	60,000	
JBE	Playground asphalt, landscape, etc.	50,000	
SLE	Playground equipment	60,000	Repair and replace damaged and old equipment
SLE	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
TLE	Playground equipment	60,000	repair & replace playground equipment
TLE	Playground asphalt, landscape, etc.	50,000	playground asphalt and general landscaping
LHS	Plumbing repairs	50,000	isolation valves, jetting the lines, replacing fixtures, repairing pipes
LHS	Math wing Men's room repairs	50,000	to repair dirt in lines and replace urinals
LHS	Generator - lift station	10,000	
		2,420,752	579,248
			863,008

There being no further business, the Plant Facility Levy Workshop was adjourned at 6:59 p.m.

Attests:

Respectfully Submitted:

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Chair of the Board, Michelle Thompson

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Clerk of the Board, Sara Broderius

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