

REPORT TO THE BOARD OF TRUSTEES
ON
THE STATUS OF SCHOOL CONSTRUCTION

June 1, 2004

Project:

Report No. 290

1. ECISD Bond Program.
2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000.
3. Safety/Accessibility renovations at Ratliff Stadium.
4. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: *Alternative Education Center*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Improve efficiency of portable building layout
Administration expansion
Project Status: Architect contract in negotiation

Project #2: *Austin Elementary Renovation*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: New Classroom
Multipurpose Play Gym
Kitchen Expansion
New Library
Project Status: Overall construction is 35% complete

Project #3: *Blackshear Elementary Renovations Phase I*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase 1: Classroom Additions
New Kitchen/Cafeteria
New Library
Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$3,714,682.00)
Overall construction is 100% complete
Project in punch list phase

Project #4: *Blackshear/Carver/Milam Elementary Renovations Phase II*
Consultant/Architect: Hunter Corral Associates
Contractor: Lee George Construction, Inc.
Project Scope - Phase II: Blackshear Elementary and Carver EEC
Interior renovations
Infrastructure Renovation
Window and Door Replacement
Milam Elementary
New Campus
Project Status: Building pad construction 60% complete
Blackshear Phase II construction 25% complete
Carver construction 50% complete

- Project #5:** ***Bowie Junior High Phase I***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Campbell Construction
Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion
New Athletic Gymnasium
Miscellaneous Interior Renovations
Infrastructure Renovations
Project Status: Contract signed (\$2,616,281.00)
Overall construction 100% complete
- Project #6:** ***Bowie Junior High Phase II***
Consultant/Architect: Johnson Seefeldt Architects
Contractor: Mid-Tex Construction Co.
Project Scope – Phase II New Library
Classrooms
New Entrance
Administration Office
Project Status: Bid opened at \$2,334,000.00
Overall construction is 30% complete
- Project #7:** ***Bowie Junior High Phase III***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope – Phase III Purchase of existing LDS Church
Fine Arts additions to renovations
Site work
Project Status: Scheduled to bid June 2004
- Project #8:** ***Burnet Elementary Renovations and Expansion***
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduled to bid Summer 2004

- Project #9:** *Cameron Elementary Renovations and Expansion*
Consultant/Architect: Norris Witherspoon Associates
Contractor: J.C. Roberts Construction Company, Inc.
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Contract signed (\$2,371,175.00)
Over construction is 60% complete
- Project #10:** *Dowling Elementary*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Architects contract in negotiation
- Project #11:** *Goliad Elementary*
Consultant/Architect: Norris Witherspoon Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Architects contract in negotiation
- Project #12:** *New Early Education Center*
Consultant/Architect: Hunter Corral Associates
Project Scope: New 50,000 square foot - Early Education Center, new campus is to be
located on the Site of Lamar EEC
Project Status: Contract signed (\$4,421,740.00)
Construction complete
- Project #13:** *Odessa High School Phase I*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Fine Arts Expansion
Shop Space
Ancillary Space
Project Status: Master Plan is 80% complete
Project design under advisement

Project #14: *Permian High School Phase I*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Addition
Infrastructure Renovations
Ancillary Space
Project Status: Master Plan is 65% complete
Project design under advisement

Project #15: *Reagan Elementary Renovations*
Consultant/Architect: Hunter Corral Associates
Project Scope: Classroom Additions
Kitchen/Cafeteria Renovations
Interior Renovations
Infrastructure Renovations
Miscellaneous Interior Renovations
New Multipurpose Facility (Play Gym)
Project Status: Contract signed (\$2,237,700.00)
Construction complete

Project #16: *Sam Houston Elementary Renovations and Expansion*
Consultant/Architect: Johnson Seefeldt Architects
Project Scope: Kitchen/Cafeteria Addition and Renovations
Administration Renovations
Infrastructure Renovations
Building Code Upgrades
Classroom Additions
New Multipurpose Facility
Project Status: Consultant Agreement signed
Project in design development and scheduled to bid Summer 2004

2. Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000

➤ Insurance Adjuster	General Claims Service
➤ Estimated Settlement	5.3 Million
➤ Depreciated payment amount	\$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen campus roofs were totaled and seventeen had between 15% and 85% damage.

