REPORT TO THE BOARD OF TRUSTEES

ON

THE STATUS OF SCHOOL CONSTRUCTION

June 1, 2004

Project: Report No. 290

- 1. ECISD Bond Program.
- 2. Insurance Settlement for Hail Damage Miscellaneous Roofing Projects, 2000.
- 3. Safety/Accessibility renovations at Ratliff Stadium.
- 4. Miscellaneous Construction Projects.

1. ECISD Bond Program

Project #1: Alternative Education Center

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Improve efficiency of portable building layout

Administration expansion

Project Status: Architect contract in negotiation

Project #2: Austin Elementary Renovation

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: New Classroom

Multipurpose Play Gym Kitchen Expansion

New Library

Project Status: Overall construction is 35% complete

Project #3: Blackshear Elementary Renovations Phase I

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase 1: Classroom Additions

New Kitchen/Cafeteria

New Library

Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$3,714,682.00)

Overall construction is 100% complete

Project in punch list phase

Project #4: Blackshear/Carver/Milam Elementary Renovations Phase II

Consultant/Architect: Hunter Corral Associates

Contractor: Lee George Construction, Inc.

Project Scope - Phase II: Blackshear Elementary and Carver EEC

Interior renovations

Infrastructure Renovation

Window and Door Replacement

Milam Elementary

New Campus

Project Status: Building pad construction 60% complete

Blackshear Phase II construction 25% complete

Carver construction 50% complete

Project #5: Bowie Junior High Phase I

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Campbell Construction

Project Scope – Phase I Kitchen/Cafeteria Renovations and Expansion

New Athletic Gymnasium

Miscellaneous Interior Renovations

Infrastructure Renovations

Project Status: Contract signed (\$2,616,281.00)

Overall construction 100% complete

Project #6: Bowie Junior High Phase II

Consultant/Architect: Johnson Seefeldt Architects

Contractor: Mid-Tex Construction Co.

Project Scope – Phase II New Library

Classrooms New Entrance

Administration Office

Project Status: Bid opened at \$2,334,000.00

Overall construction is 30% complete

Project #7: Bowie Junior High Phase III

Consultant/Architect: Johnson Seefeldt Architects

Project Scope – Phase III Purchase of existing LDS Church

Fine Arts additions to renovations

Site work

Project Status: Scheduled to bid June 2004

Project #8: Burnet Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions

New Multipurpose Facility

Project Status: Consultant Agreement signed

Project in design development and scheduled to bid Summer 2004

Project #9: Cameron Elementary Renovations and Expansion

Consultant/Architect: Norris Witherspoon Associates

Contractor: J.C. Roberts Construction Company, Inc. Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Contract signed (\$2,371,175.00)

Over construction is 60% complete

Project #10: Dowling Elementary

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Architects contract in negotiation

Project #11: Goliad Elementary

Consultant/Architect: Norris Witherspoon Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Architects contract in negotiation

Project #12: New Early Education Center

Consultant/Architect: Hunter Corral Associates

Project Scope: New 50,000 square foot - Early Education Center, new campus is to be

located on the Site of Lamar EEC

Project Status: Contract signed (\$4,421,740.00)

Construction complete

Project #13: Odessa High School Phase I

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Fine Arts Expansion

Shop Space

Ancillary Space

Project Status: Master Plan is 80% complete

Project design under advisement

Project #14: Permian High School Phase I

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Addition

Infrastructure Renovations

Ancillary Space

Project Status: Master Plan is 65% complete

Project design under advisement

Project #15: Reagan Elementary Renovations

Consultant/Architect: Hunter Corral Associates

Project Scope: Classroom Additions

Kitchen/Cafeteria Renovations

Interior Renovations

Infrastructure Renovations

Miscellaneous Interior Renovations New Multipurpose Facility (Play Gym)

Project Status: Contract signed (\$2,237,700.00)

Construction complete

Project #16: Sam Houston Elementary Renovations and Expansion

Consultant/Architect: Johnson Seefeldt Architects

Project Scope: Kitchen/Cafeteria Addition and Renovations

Administration Renovations Infrastructure Renovations Building Code Upgrades Classroom Additions New Multipurpose Facility

Project Status: Consultant Agreement signed

Project in design development and scheduled to bid Summer 2004

2. <u>Insurance Settlement for Hail Damage – Miscellaneous Roofing Projects, 2000</u>

Insurance Adjuster General Claims Service

Estimated Settlement 5.3 Million

Depreciated payment amount \$4,300,000

Status: District wide, there were (32) campus/facility roofs that were damaged. Fifteen

campus roofs were totaled and seventeen had between 15% and 85% damage.

Project #1: Misc. Roof Repairs

Consultant/Architect: Johnson Seefeldt Architects

Jay Bradford, AIA

Project Status: Contract signed (\$610,000.00)

Low Bidder: Midwest Roofing
Status: Projects 99% complete

3. Safety and Accessibility Renovations at Ratliff Stadium

Consultant/Architect: Johnson Seefeldt Architect and Facilities and Maintenance, David Finley

Scope: Preliminary study complete. Consultant establishing budget and project(s)

scope for future reference.

Status: Reviewing Phase II completion of ADA items

4. Miscellaneous Construction Projects

> Ector Junior High - Phase III.a

Consultant/Architect: Johnson Seefeldt Architect

Status: Project complete

Gadasalli Fine Arts Center

Consultant/Architect: David Finley

Status: Phase I completed – Relocating wood flooring

from existing Lamar campus.

➤ Hood Junior High School

Consultant/Architect: David Finley, AIA

Project Scope: Locker Replacement
Project Status: Bid opened May 28, 2004

Project awarded to Vaughan Storage Systems

Notice of Letter to proceed submitted

Contract signed \$88,665.00

Permian High School Pool Renovation

Consultant/Architect: Hunter Corral Associates

Project Scope: Pool Renovation

Stage Renovation

Project Status: Project Bid, June 3, 2004

Project budget \$200,000.00