



## UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**Topic:** Approval of CSP 2016-052 Construction of Bulldog Blvd. and Off-Site Improvements for J.B. Alexander High School and the related budget amendment to cover cost of aforementioned project

**Submitted by:** Ms. Cordelia Flores-Jackson / Ignacio Alaniz/Sam Flores of: Purchasing Department/ Construction Department / Comptroller

**Approved for transmittal to school board:** May 17, 2017

**Recommendation:**

Administration recommends award of CSP 2016-052 Construction of Bulldog Blvd. and Off-Site Improvements for J.B. Alexander High School to Martinez Paving Co, Inc. in the amount of \$1,907,824.42 (includes \$150,000 in contingency allowance reserved for the District use only as necessary. Administration also recommends approval of the related budget amendment from General Fund in the amount of \$1,907,824.42 to cover cost of project.

**Rationale:**

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

**Budgetary Information:**

General Fund

**Board Policy Reference and Compliance**

CV Legal- Facilities Construction

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267

Board Approval  
Awarding of Bids/Proposals  
May 17, 2017

**CSP 2016-052 Construction of Bulldog Blvd. and Off-Site Improvements for J.B. Alexander High School**

Recommendation:

Requesting approval to procure construction services from the best competitive sealed proposal(s) meeting specifications as follows:

<b><u>Recommended Vendor</u></b>	<b><u>Amount</u></b>
<b>Martinez Paving Co, Inc.</b>	<b>\$ 1,907,824.42</b>

Administration advertised on February 26, 2017 and March 5, 2017. Four (4) sets of project plans and specifications were signed out by interested proposers. Five (5) competitive sealed proposals were received on April 19, 2017 at 3:00 p.m. at the UISD Service Center-Purchasing Department.

Budget Information:

General Fund

Resource Personnel:

Eduardo Zuñiga, Associate Superintendent for Student Support Services  
Enrique Rangel, Assistant Superintendent for Facilities & Construction  
Ignacio Alaniz, Director of Construction Management  
Daniel De Luna, Construction Project Manager  
Cordelia Flores-Jackson, Director of Purchasing  
Karina Mendoza Guerra, Purchasing Manager



# UNITED INDEPENDENT SCHOOL DISTRICT

## Construction Dept.

**TO:** Ms. Cordelia Flores Jackson, Director of Purchasing

**FROM:** Ignacio R. Alaniz, Director of Construction

**DATE:** April 28, 2017

**SUBJECT:** Recommendation for Award of CSP 2016-052 Construction of Bulldog Blvd. and Off-site Improvements for J.B. Alexander High School

The Facilities/Construction Department committee has reviewed all proposals received for *CSP 2016-052 Construction of Building Blvd. and Off-site Improvements for J.B. Alexander High School*. Based on their qualifications and best value offered to the District, we recommend that this project be awarded to Martinez Paving Co. in the amount of \$1,907,824.42 (Includes a \$150,000 in allowance).

Committee Members: Eduardo Zuniga, Associate Superintendent  
Enrique Rangel, Assistant Superintendent  
Ignacio R. Alaniz, Director of Construction  
Daniel De Luna, Construction Project Manager

If you have any questions, please let me know.

**United Independent School District**

**CSP 2016-052**

**Construction of Bulldog Blvd. and Off-site Improvements for J.B. Alexander High School**

<b>Contractor</b>	<b>Martinez Paving Co.</b>	<b>QRO Mex Construction</b>	<b>SAL Construction Management</b>	<b>Altus Construction</b>	<b>Leyendecker Construction of Texas, Inc.</b>
<b>Total Base Bid</b>	<b>\$1,757,824.42</b>	<b>\$2,866,522.31</b>	<b>\$1,835,925.65</b>	<b>\$4,662,593.57</b>	<b>\$2,310,000.00</b>
<b>Contingency Allowance of \$150,000.00 (for Owners use and approval only)</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>
<b>Total Bid Amount Including Base Bid, and Allowances</b>	<b>\$1,907,824.42</b>	<b>\$3,016,522.31</b>	<b>\$1,985,925.65</b>	<b>\$4,812,593.57</b>	<b>\$2,460,000.00</b>



**United Independent School District**

**CSP 2016-052**

**Construction of Bulldog Blvd. and Off-Site Improvements for J.B. Alexander High School**

<b>Name of Contractor</b>	<b>Altus Construction, LLC</b>	<b>Leyendecker Construction of Texas, Inc.</b>	<b>Martinez Paving CO, Inc.</b>	<b>QRO MEX Construction</b>	<b>SAL Construction</b>
<b>Eduardo Zuniga</b>	44.86	91.02	96	82.3	78.43
<b>Enrique Rangel</b>	47.86	91.02	97	83.3	85.43
<b>Ignacio Alaniz</b>	56.86	88.02	94	79.3	85.43
<b>Daniel De Luna</b>	50.86	82.02	89	81.3	81.43
<b>Grand Total</b>	<b>200.44</b>	<b>352.08</b>	<b>376</b>	<b>326.2</b>	<b>330.72</b>
<b>Ranking</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>4</b>	<b>3</b>

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF MAY, 2017

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE (DECREASE)</u>
<b>CONSTRUCTION - BA 17-02</b>			
<b>EXPENDITURES</b>			
1997 81 900 99 000 6619AH Bulldog Blvd	\$ -	\$ 1,907,825	\$ 1,907,825
<b>EXPENDITURE TOTAL</b>	<b>\$ -</b>	<b>\$ 1,907,825</b>	<b>\$ 1,907,825</b>
<b>FUND BALANCE</b>			
1997 36XXXX Unassigned Fund Balance	\$ 65,165,328	\$ 63,257,503	\$ (1,907,825)
<b>FUND BALANCE TOTAL</b>	<b>\$ 65,165,328</b>	<b>\$ 63,257,503</b>	<b>\$ (1,907,825)</b>

To appropriate funds for the construction of a road next to Alexander High School. **A decrease in UNASSIGNED FUND BALANCE of \$1,907,825. Requested by Mr. Samuel D. Flores, Comptroller.**