8/10/2018 **Budget Detail**

> EGMS HOME | ISBE HOME | LOGOUT **ELL - TBE/TPI and Title III Application** SESSION

Applicant: HARVEY SD 152 Application: 2018-2019 ELL-TBE/TPI and Title III - 00

Cycle: Original Application

Project Number: 19-4909-00-07-016-1520-02

Consolidated Application | LIPLEPS \blacksquare

Printer-Friendly

58:56

Click to Return to Application Select

Spell Check

<u>Overview</u>	<u>Amendments</u>	<u>FFATA</u>	Budget Pages	<u>PRA</u> - Program Risk Assessment		<u>GATA</u> <u>Pages</u>	<u>Page Lock</u> <u>Control</u>	
<u>Cooperative</u> <u>Member Budget</u>				<u>Budget</u> <u>Detail</u>	<u>Budget</u>			

Budget Detail BUDGET BREAKDOWN (Use whole dollars only. Omit Decimal Places, e.g., \$2536)

County: Cook

Instructions

The application has been submitted. No more updates will be saved for the application.

Itemize and explain each expenditure amount that appears on the Budget Summary. Provide a complete breakdown of eligible employee benefits. Federal Funds: Please review the Instructions link for details that apply to your specific grant regarding teacher's retirement. Contact your program consultant with any additional questions you may have regarding TRS contributions. Click on the "Create Additional Entries" button to enter additional information.

<u>Description of Function Codes and Object Codes</u>

Function Code	nnction Object Exclude from Expenditure I		Expenditure Description and Itemization	LIPLEPS- 4909 Funds	Delete Row	
1000 ▼	400 ▼		Supplemental instructional classroom materials/supplies for EL students including student books, consumables, folders, chart paper, etc.	19900		
2210 ▼	300 ▼		Professional Development for instructional staff, administrators and paraprofessionals (registrations fees, workshops, and presenters)	12000		
2230 ▼	400 ▼		Assessment and testing materials: (WIDA K-Model kits for assessing ELs).	1000		
3000 ▼	300 ▼		Commuity services: Speakers to present at Parent workshops -(BPAC) Bilingual Parent Advisory Committee, parent off-site conferences, workshops and events and	4000		

Total Direct Costs	36900
- Function 2530 and Capital Outlay Costs	0
Modified Total Direct Costs	36900
Indirect Cost Rate %	0.00
Maximum Indirect Cost *	0
Indirect Cost	0
Total Allotment 36900 Grand Total	36900
Allotment Remaining	0

8/10/2018 Budget Detail

NOTE: READ BEFORE IMPORTING - Data Import Instructions

Data Import Template

Choose File No file chosen

Upload/Validate File

Calculate Totals

Have questions or need help? Contact our Call Center (217)558-3600 between 7:00am - 5:00pm CST, Monday - Friday or Click here to Contact Us

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^{*}If expenditures are budgeted in functions 2510, 2520, 2570, 2640, or 2660, the indirect cost rate cannot be used.

^{**} Contracts over \$25,000 must be entered in a separate line items and the Exclude from MDTC box selected. (Modified Total Direct Cost)