

Board Report
November 18, 2019

ESEA Grants

The following table provides a summary of revenues and expenditures as of 10/31/2019 for our ESEA Grants:

Grant Receipts and Expenditures as of 10/31/2019

| Grant | FY 20 Budget | Received | Expended | Amount Over/Under | % of Budget |
|-----------------|--------------|----------|----------|-------------------|-------------|
| Title I | \$371,612 | \$35,013 | \$64,483 | \$29,470 | 17.35% |
| Title II | \$83,728 | \$11,582 | \$11,582 | \$0 | 13.83% |
| Title V | \$0 | \$0 | \$0 | \$0 | #DIV/0! |
| Total | \$455,340 | \$46,595 | \$76,065 | \$29,470 | 16.71% |

Through October expenditures represent 17.35% of the budget for Title I, 13.83% of the Title II budget. Overall, 16.71% of the total budget for the three grants has been expended through October 31, 2019. Title IV fund of \$29,402 was transferred to Title II.