

NORTH SLOPE BOROUGH SCHOOL DISTRICT M E M O R A N D U M

TO: Nancy Rock, Board President Members of the School Board

THROUGH: David Vadiveloo, Chief School Administrator

THROUGH: Fadil Limani, Chief Financial Officer

FROM: Lori Roth, Director Student Services

DATE: May 4, 2022

SUBJECT: Contracts over \$10,000-Next Step Therapy

Memo No. SB22-201 (Action Item)

2020-2025 STRATEGIC PLAN SUMMARY

1.0 STUDENT SUCCESS: All students will reach their intellectual potential and achieve academic success through integrating Iñupiaq knowledge systems into the core content areas and focusing on the development of the Whole Child.

1.7 STUDENT WELL-BEING: Support the physical, nutritional, mental, and socialemotional health of all students.

4.0 FINANCIAL & OPERATIONAL STEWARDSHIP: Effectively employ our operational and financial resources to support our strategic goals and long-term stability of the district.

4.2 FINANCIAL STEWARDSHIP/MANAGEMENT: Ensure financial management based on what is best for our students.

Issue Summary:

In accordance with applicable Board policy, contracts and MOA's \$10,000 or greater require Board approval. BP 3312.

Background:

Next Step Therapy (Alison Barnett) has provided physical therapy services and professional development to NSBSD staff for physical therapy services through a local provider during the 2019-2020school year. For student who qualify, physical therapy services are required by the Individuals with Disabilities Act (IDEA) and Board Policy 6164.4 to ensure a free and appropriate public education (FAPE). Ms. Barnett is an Alaska licensed physical therapist who administers initial physical therapy needs. Ms. Barnett is responsible to provide on-site and/or remote services to student services staff who support parents, students. Services include, but are not limited to, individualized program development, materials development, assistive technology, and direct services. Ms. Barnett schedules, and provides, remote direct services on a one-to-one or

small group basis as outlined in student Individual Education Programs (IEP). Ms. Barnett will attend federally mandated meetings such as pre-assessment meetings, 90-day transition meetings, initial evaluations, re-evaluation, and IEP meetings.

Next Step Therapy (Alison Barnett) provided physical therapy services and professional development to NSBSD staff through a local provider during the 2019-2020 school year. Ms. Barnett continues to provide services to our neighboring school district, Northwest Arctic School District. Ms. Bartlett will provide services in all NSBSD sites supporting students with physical therapy needs.

Length of Contract: This MOA will be valid August 1, 2022 thru June 30, 2023.

Funding Source and Contract Amount:

This MOA is funded through the Title VI-B Special Education grant and the NSBSD General Fund. This MOA will fund up to 45 contractor days and not to exceed amount of \$30,375.00 In addition to the contracted days, the MOA includes travel for an amount not to exceed \$5,000.00. Travel will include for up to 2 trips to the North Slope and designated work site.

Travel arrangements will be the sole responsibility of the contractor and the related costs will be included in the invoicing format of the monthly billings.

In addition to the above cost, while on the work site the School District provides housing for the contractor. Moving forward into future years, the District Administration will bring this before the School Board's consideration to include the housing as part of the contract negotiations and incorporate the housing costs into the grant narrative for reimbursement.

The total not to exceed amount of the contract is \$35,375.00.

Grand Funding:

This MOA is funded through the Title VI-B Special Education grant (fund 285. 200.220.000.410) and the NSBSD general fund (100.200.220.000.410).

Available Budget:

The respective contract and related services are temporarily being encumbered under the School District Main Operating Fund Budget Code 100.200.220.000.410. Historically, such contractual obligations were encumbered through Grant Funding specifically within 285.200.220.000.410. Currently, there are no Grant Awards and no available budget for the corresponding contract to be encumbered to such Special Revenue Fund. It is expected that the District will continue to receive a Grant Award for such Program Services for FY22-23, in which at that time the identified encumbrance can be transferred over to the respective Special Revenue Fund and alleviate the encumbrance from the School District Main Operating Fund.

Compliance with BP 3311:

Historically NSBSD has contracted with Southeast Regional Resource Center for physical therapy services. A quote received by NSBSD revealed a rate for services not fiscally possible for the school district. Ms. Barnett is an Alaska licensed physical therapist working for a daily rate of \$675.00 per day. Based on Ms. Barnett's Arctic experience and being new to NSBSD, this rate is within the acceptable range of rates paid across the state of Alaska (neighboring school district rate is \$675.00-\$725.00/day depending on experience). In support of the approval of a sole-source MOA, this contractor will require no training and a minimal adjustment period to provide physical therapy services to our students. Due to Ms. Barnett previous on-site work, she will provide continuity of services, familiarity for students and parents, continuity of practice, pro-active planning, continued development of remote physical therapy services, and on-going compliance with NSBSD special education processes.

Motion:

"I move that the NSBSD Board of Education approve the above \$10,000 and greater contract for Next Step Therapy, in an amount not to exceed \$35,375.00 as described in this memo and related attachments."

Motion by	_ Seconded by
Advisory Vote	Vote