

General Fund	Position	Cost (benefits, FICA, etc)
	Retired Elementary	\$93,800
	Retired Elementary	\$113,800
	Secondary Resignation	\$93,800
	Admin Consultation	\$87,000
	Middle School Staff	\$77,800
	Overload	\$11,094
	Overload	\$9,509
	Overload	\$6036
	Custodial (PT - Summer FT)	\$30,000
	Paraprofessional	\$12,604
	Paraprofessional	\$11,927
	Part time Paraprofessional	\$3,474
	Total Saved	\$564,427.84
	New: Carrie Hoffman - resignation	To be replaced
	Sean Benz - resignation	To be replaced part time

## Planned Additions Cost (benefits)

K-8 .6 Principal (3 days a week)	\$64,000
Dean of Students (10 additional days)	\$4000

Total Saved:

\$496,427.84
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## Fund II - Budget Adjustments

Third Cook	\$20,700 remove
Student Cook Helper	\$8,000 remove
Goods and Services (fresh vs processed)	
To go lunches for Open Campus (increase numbers eating)	

## Fund IV - NECC Budget Adjustments \$70,000 TBD

	Revenue/Cost	Savings
Cut 1-2 Staff		
25% Staff Discount -		
Offer insurance at District rate. <ul style="list-style-type: none"> <li>- Employee 1</li> <li>- Employee 2</li> <li>- Employee 3</li> <li>- Employee 4</li> <li>- Employee 5</li> <li>- Employee 6</li> <li>- Employee 7</li> <li>- Employee 8</li> <li>- Employee 9</li> <li>- Employee 10</li> </ul>		