

La Vernia ISD
FY 2025-26 Financial Status Recap Report
PIC Spending Report as of September 30, 2025

Spending Requirement

2025-26 Budget

2025-26 Summary of Finance				Finance Report (Ascender)			
			Spending Requirement				
						Budget	Actuals % Spent
21	Gifted & Talented -	\$	72,074 100%	21	Gifted & Talented	\$ 90,914	\$16,815 18.5%
22	Career & Technology	\$	1,778,046 55%	22	Career & Technology	\$ 1,797,222	\$387,081 21.5%
23	Special Education	\$	2,489,540 55%	23	Special Education	\$ 5,078,538	\$858,477 16.9%
24	Compensatory Education	\$	1,412,514 None	24	Compensatory Education	\$ 811,832	\$292,705 36.1%
25	Bilingual	\$	43,759 55%	25	Bilingual	\$ 139,484	\$27,056 19.4%
36	Early Education	\$	38,000 100%	36	Early Education	\$ 546,219	\$54,435 10.0%
37	Dyslexia	\$	164,076 100%	37	Dyslexia	\$ 244,549	\$31,115 12.7%
38	College, Career & Military Readiness	\$	66,150 55%	38	College, Career & Military Readiness	\$ 94,501	\$45,085 47.7%
Target Spend:		\$	6,064,159	Total Budget:		\$ 8,803,259	\$1,667,684

