

EAST GRAND FORKS SCHOOL DISTRICT

REFERENDUM RECOMMENDATION:

Question #1 – Operating Levy = \$600,000 for 10 Years

(No Contingency)

(Guarantee School Resource Officer Position during Term of Levy)

Question #2 – Capital Referendum = Not to Exceed \$26,400,000

(Focus on Highly Regarded Projects per the Community Survey while staying)

(CMS – Partial 5th Grade Renovation OR Additional Targeted Infrastructure)

Question #3 – Capital Referendum = Not to Exceed \$5,100,000

(Contingent on Q #2)

(Targeted PreK & Remaining 5th Grade Renovations)

ESTIMATED OPERATIONAL SAVINGS (Conservative):

Utilities (District-Wide):

Natural Gas = \$ 4,400

Electricity = \$31,000

TOTAL = \$35,400/Year

Facilities Capital Maintenance (District-Wide):

Reduced outside goods and services due to replacement:

LED Lighting

HVAC

Electrical Service

Low Voltage Systems

TOTAL = \$65,000/Year