

Buildings & Sites Project Overview for 2023 Work

Name of Project	Site	Approximate Cost	Fund	Funding Source	Completion Timeframe
Ike Projector Replacement Project - Whiteboard Replacements & Install.	Eisenhower	\$27,000.00	10	FY23 Tech Budget	Summer
Ike Projector Replacement Project - Projector Replacements	Eisenhower	\$28,000.00	10	FY23 Tech Budget	Summer
Ike Projector Replacement Project - Wall Restoration	Eisenhower	TBD	20	O&M Contracted Seivces	Summer
Ike Projector Replacement Project - Electrical Services	Eisenhower	\$9,350.00	20	O&M Contracted Seivces	Summer
Sensory Path Install	Eisenhower	Already Purchased			Spring Break
Library Furniture	Sullivan	\$16,000.00	10	Furniture Budget & Principal Supply Funds	Spring
Library Circulation Desk	Mac	\$21,000.00	10	Mac Capital Equipment, D214 Funds	Spring
Railing Painting	All	TBD	20	O&M Contracted Seivces	Summer
Update of Building Signage - Outdoor Learning Spaces & Facility Safety Signage	All Sites	TBD	20	O&M Equipment & Supplies	Spring
Basketball Hoop Basket Winders - Motor Replacements	Mac	TBD	20	O&M Contracted Seivces	Summer
Gym Floor Cleaning/Sealing	Mac	\$2,500.00	20	FY2023 Budget - Contracted Services	Summer
Mac Storeroom Infill of Wall	Mac	\$1,840.00	20	O&M Contracted Seivces	Summer
Vestibule & Fitness Room Monitor Installations	Ike, Ross, Mac				Winter Break
Display Case Reconditioning - Sullivan Monitor Install	Sullivan	\$3,320.00	20	O&M Contracted Seivces	Winter Break
ROE Required Ceiling Installation, Room 126	Sullivan	\$5,000.00	60	Capital Projects	Winter Break
HVAC Phase 2	Mac	\$1.1M	60	Bond Proceeds & Remaining HVAC Litigation Funds	Summer
Grodsky Basement	Grodsky	TBD	60	Bond Proceeds	Summer
Replacement MP Curtain	Ross/Sullivan	\$160,000.00	60	2021 Bond/Potential Cost Share with AHPD	Summer
Painting of Ross/Sullivan MPR	Ross/Sullivan	\$50,000.00	60	2021 Bond/Potential Cost Share with AHPD	Summer