

Comment		2007-08	2007-08	2007-08
	CODE	ACCOUNT	REVENUE	BUDGET PERCENTAGE
	5711	TAXES, CURRENT YEAR	10,186,768.02	11,019,062.00 92.45
	5712	TAXES, PRIOR YEAR	46,561.64	107,000.00 43.52
	5716	PENALTY & INTEREST	23,831.84	64,000.00 37.24
	5719	OTHER TAX REVENUE	0.00	7,500.00 0.00
	5739	TUITION AND FEES	13,200.00	33,900.00 38.94
	5742	INTEREST ON TEMP. INVESTMENTS	82,823.31	295,700.00 28.01
	5743	RENT	4,400.00	1,200.00 366.67
	5744	GIFTS & BEQUESTS	24,400.00	0.00 0.00
	5745	INSURANCE RECOVERY	389.94	0.00 0.00
	5749	OTHER REV.FROM LOCAL SOURCES	3,625.22	81,000.00 4.48
	5751	FOOD SERVICE ACTIVITY	395,621.14	604,000.00 65.50
	5752	ATHLETIC ACTIVITY	145,611.24	112,000.00 130.01
	5754	QUASI-EXTERNAL INTERFUNDS	64,378.00	66,300.00 97.10
	57--		10,991,610.35	12,391,662.00 88.70
	5811	PER CAPITA APPORTIONMENT	234,836.00	1,007,606.00 23.31
	5812	FOUNDATION SCHOOL PROGRAM	4,085,444.00	7,992,256.00 51.12
	5829	STATE PROGRAM REVENUES - TEA	99,258.52	437,250.00 22.70
	5831	TRS ON-BEHALF PAYMENTS	382,765.91	696,076.00 54.99
	58--		4,802,304.43	10,133,188.00 47.39
	5921	NSLP - SCHOOL BREAKFAST	14,132.00	24,000.00 58.88
	5922	NSLP - SCHOOL LUNCH	95,733.00	145,000.00 66.02
	5923	USDA DONATED COMMODITIES	22,668.67	20,000.00 113.34
	5929	FED.REVENUE FROM TEA	96,603.00	144,227.00 66.98
	5941	IMPACT AID (84.041)	83,795.64	85,000.00 98.58
	5952	SSA - FED.REV.FROM FISCAL AG.	0.00	53,269.00 0.00
	59--		312,932.31	471,496.00 66.37
	7912	SALE OF PROPERTY	0.00	500.00 0.00
	79--		0.00	500.00 0.00
Grand Revenue Totals			16,106,847.09	22,996,846.00 70.04

***** End of report *****