



Board Action Required ☒ X

No Action Required ☐

To: CISD Board of Trustees
From: Sam Farsaii
Date: February 21, 2017
CC: Dr. Waldrup, Dr. Denison, Kay Ryan, Stephen McGilvray

Re: E-Rate funding application for 2017-18

The Federal E-Rate funds help supplement our technology plans already in place for the next school year. Once awarded, the E-Rate funds will account for approximately 40% of the total costs below. The bid awards follow the strict E-Rate competitive bidding process and guidelines.

| Services | Provider | Funding source | Total |
|--|------------|---|-------------------|
| Wireless Access Points, Cottonwood Creek Elementary | Netvious | Bond Funds | \$ 59,784 |
| Wireless Access Points, Wilson Elementary | Netvious | Bond Funds | \$ 59,784 |
| Broadband Internet (10 Gbps), Districtwide | Zayo Group | Technology Maintenance & Operation Funds, budgeted | \$ 95,112 |
| WAN-Existing-Maintenance. & Operation, Districtwide | Capco | Technology Maintenance & Operation Funds, budgeted | \$ 33,000 |
| Grand Total | | | \$ 247,680 |

Recommendation: That the Coppell ISD Board of Trustees approve expenditure of \$247,680 from the Local Technology Funds and Technology Bond Funds for the above needs.