GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 12/15/2025

Department: Business-Finance

Amendment No.: 25-00028

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	0	5817 00 000 0 00 TIA	TIA REVENUE	0.00	(1,153,600.00)	(1,153,600.00)
199	0	5817 01 000 0 00 TIA	TIA DESIGNATION FEE REIMBURSEMENT	0.00	(31,000.00)	(31,000.00)
199	11	6499 00 999 0 99 TIA	TIA DESIGNATION FEES	0.00	31,000.00	31,000.00
199	11	61XX 00 XXX 0 99 TIA	TIA DESIGNATIONS	0.00	1,037,620.00	1,037,620.00
199	13	61XX 00 999 0 99 TIA	TIA PROGRAM SUPPORTS	0.00	107,160.00	107,160.00
199	23	6291 00 999 0 99 TIA	TIA CONSULTANT	0.00	8,820.00	8,820.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	0.00	0.00	0.00

Justification:

To setup initial 2025-26 Teacher Incentive Allotment (TIA) funding based on 2024-25 allotment and fees. Final allotment and fees will be determined after the February Winter-Roster PEIMS Submission, where a final budget amendment will follow.

Originator or Department Head — Date

Principal or Supervisor — Date

Director of Business Services — Date: 12/02/2025