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MEMORANDUM

To: Finance Committee

From: Zach Pruitt, Community Education & Engagement Director

Date: August 8, 2023

RE: **Community School Coordinators**

As shared at the August 7, 2023, School Board Work Session, Faribault Public Schools recently received a competitive 21st Century Community Learning Center grant from the Minnesota Department of Education. The three-year grant (totaling \$1.86 million) will allow the district to expand its community school model from its current two schools (Jefferson Elementary and Faribault Middle School) to five schools (adding Roosevelt Elementary, Lincoln Elementary, and Faribault High School).

To staff this expansion, Community School Coordinators will be hired for Roosevelt, Lincoln and Faribault High School. Per the approved bargaining agreements, the annual full-time salary for these positions is \$58,112/year, plus benefits. All costs will be covered by grant funds.

As grant-funded positions, these positions will continue through the end of the 21st Century Community Learning Center grant.