



**Wharton County
Junior College**

**Proposed Agenda Item
Board of Trustees Meeting**

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: September 20, 2016 Date of This Proposal: September 8, 2016

SUBJECT (item as it will appear on agenda):

Approve \$43,900 to purchase implementation and training services from Strata Information Group for period-based budgeting setup and technical support for SQL-scripting with funds transferred from the MIS Plant Fund.

RECOMMENDATION:

Approve \$43,900 to purchase implementation and training services from Strata Information Group for period-based budgeting setup and technical support for SQL-scripting with funds transferred from the MIS Plant Fund.

BACKGROUND/RATIONALE:

Implementing the functionality for period-based budgeting will gain cost savings through efficient and timely processing of Financial Aid for students. WCJC will utilize the existing Texas DIR Contract to procure services from the Strata Information Group.

Estimated Cost and Budgetary Support (how will this be paid for?): 43,900.00

Transfer from the MIS Plant Fund

RESOURCE PERSON(S) [name(s) and title(s)]:

Pamela J. Youngblood, Vice President of Technology and Institutional Research
Bryce D. Kocian, Vice President of Administrative Services
Philip Wuthrich, Director of Purchasing

SIGNATURES:

Originator

9-8-2016
Date

Cabinet-Level Supervisor

9-8-2016
Date

PRESIDENT'S APPROVAL:

9-8-16
Date