

Denton Independent School District
Transportation Bus Purchase

July 25, 2023

SUMMARY:

This item requests approval of the quote from Blue Bird Bus Sales in the amount of \$10,787,704.00 for the purchase of seventy-three (73) buses, the quote from Edulog in the amount of \$11,925.00 for the purchase of fifteen (15) GPS systems, and the quote from KLC Security in the amount of \$57,00.00 for the purchase of fifteen (15) camera systems.

BOARD GOAL:

Growth & Management – Demonstrate effective and efficient management of district resources.

BACKGROUND INFORMATION:

The Transportation Department currently has one hundred and fifteen (115) routes throughout the District. The quote from Blue Bird is for forty- three (43) Propane 71-passenger route buses at a cost of \$146,448.00 per bus for a total of \$6,297,264.00, twenty (20) Propane 71-passenger route buses with a lift at a cost of \$155,789.00 for a total of \$3,115,780.00, and ten (10) Gas 71-passenger route buses at a cost of \$137,466.00 for a total of \$1,374,660.00 for a grand total of \$10,787, 704.00. The quote from Edulog is for fifteen (15) GPS systems at a cost of \$795.00 per system for a total of \$11,925.00. The quote from KLC Security is for fifteen (15) at a cost of \$3,800.00 per system for a total of \$57,000.00 These buses will replace current fleet buses that are seventeen (17) years old.

SIGNIFICANT ISSUES:

The seventy-three (73) buses will be used for routes throughout Denton ISD. These buses will be purchased through a Texas Local Governmental Purchasing Cooperative (Buy Board). This purchase is being brought for approval in accordance with the District’s CH (local) policy.

FISCAL IMPLICATIONS:

The cost of these buses will be borne through 2023 Bond Funds.

Bond Funds - \$10,857,429.00

BENEFIT OF ACTION:

The Transportation Department will be able to order and receive the buses in a timely manner in which to be able to better serve our students for the 2023-2024 school year and 2024-2025 school year.

SUPERINTENDENT’S RECOMMENDATION:

It is recommended that the quotes from Blue Bird Bus Sales, Edulog, and KLC security totaling the amount of \$ 10,856,629.00 plus a Buyboard fee of \$800.00 for a total of \$10,857,429.00 for the purchase of seventy-three (73) buses be accepted.

STAFF PERSONS RESPONSIBLE:

Sheryl Alden, Director of Transportation
Cindy Willis, Director of Purchasing

ATTACHMENT:

None

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____