

**Graham Independent School District**  
**Board Agenda Item Synopsis**

**Subject:** Consider Approval of an Expenditure Pursuant to Board Policy CH Local for Purchase in Excess of \$50,000 to Replace the Gym Floor at Graham Junior High School

**Background Information:**

The Gym Floor in the Classic Gym at Graham Junior High School was damaged by a condensation leak from an overhead air conditioning unit. Repair of damage to the gym floor was covered by the Graham ISD insurance policy with the District being responsible for the \$10,000 deductible. The total cost for replacement of the floor is \$170,000. Insurance Provider Insurica will reimburse Graham ISD in the amount of \$160,000 for payment to the vendor. The budget will reflect these revenues and expenditures.

**Administrative Consideration:**

CH (LOCAL) The Board delegates to the Superintendent the authority to make budgeted purchases for goods or services. However, any single, budgeted purchase of goods or services that costs \$50,000 or more, regardless of whether the goods or services are competitively purchased, shall require Board approval before a transaction may take place.

**Alignment to District Goals:**

- ☒ 1. **Academics:** All students will be prepared for success at the next level.
- ☐ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☒ 3. **Finance and Facilities:**
  - Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
  - Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☐ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☒ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☒ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

**Budgetary Impact:**

Graham ISD's share of the cost of this project is the insurance plan deductible of \$10,000.

**Recommendation:**

Approve of an Expenditure Board Policy CH Local for Purchase in Excess of \$50,000 to Replace the Gym Floor at Graham Junior High School

**Meeting Date:**

February 11, 2026