

Executive Summary

Prepared for Denton ISD Board of Trustees

November 14, 2023

Head Start Section 644 Financial Compliance Report

Board Goal:

Teaching & Learning...in pursuit of excellence, we will:

Develop and maintain a culture where learning remains our first priority.

Culture & Climate...in pursuit of excellence, we will:

Instill in students a love of lifelong learning.

Foster a positive, welcoming environment encouraging parent and community partnerships

Growth & Management...in pursuit of excellence, we will:

Demonstrate effective and efficient management of district resources.

Provide leadership and /or oversight to ensure the District meets all fiscal, legal, and regulatory requirements.

Purpose of Report:

This report is provided to the Board of Trustees as a summary of the Head Start Administrative Requirements and Standards from Section 644 of the Head Start Act.

Objectives:

Annually, each Head Start Agency must report the following information from the most recently concluded fiscal year:

- The total amount of public and private funds received and the amount from each source.
- An explanation of budgetary expenditures and proposed budget for the fiscal year.
- The results of the most recent review of the financial audit.

Operational Impact:

Head Start is fully funded by a federal grant in the amount of \$1,537,783 and is housed at Ann Windle School for Young Children (AWSYC). The award for 2022 - 2023 reflects a Cost-of-Living Adjustment (COLA) and Quality Improvement (QI) increase over the previous year in the amount of \$43,628. The grant requires a local match of 20% or \$384,446. There were two additional COVID 19 Supplemental funding awards totaling \$289,012, with a balance of \$249,379 that was spent in FY23.

Results:

As a result of the Head Start Program, Denton ISD was able to serve 193 students in a full day Head Start program implemented by 11 highly qualified/certified, degreed teachers. The program includes a management staff providing oversight in the areas of child development and education, health services, nutrition services, family and community partnerships and disability services.