

**SPECIAL EDUCATION**  
**Fiscal Year Ending June 30, 2025**  
**6/25/2025**  
**Year Ending Budget**

<b>REVENUE</b>	<b>AMOUNT</b>
LOCAL REVENUE	3,824,271
STATE REVENUE	3,770,586
FEDERAL REVENUE	2,795,777
LEA	1,025,263
OTHER	845,198
<b>TOTAL REVENUES</b>	<b>12,261,095</b>

<b>FUNCTION CODES</b>	<b>AMOUNT</b>	<b>EXPENSES by FUNCTION</b>
122	2,455,325	Special Education
212	356,810	Early On
213	749,845	Health Services
214	333,021	Psychological Services
215	1,192,778	Speech Pathology and Audiology
216	301,082	Social Worker
217	20,902	Visual Aid
218	4,160	Teacher Consultatant Special Education
221	9,088	Improvement of Instruction
226	518,192	Supervision of Instructional Staff
232,231,252	156,584	Executive Fiscal
241	217,796	Office of the Principal
249	837	Graduation
259	10,857	Other Business
261	283,182	Operations Building Services
271	1,013,414	Transportation
281	163,033	Planning Research
284	18,243	Technology
299	1,762	Staff Appreciation
371	32,864	Non Public Schools Prop Share
411	2,249,248	Payments to LEAs
441	45,708	Payments to Governmental Agencies
456	1,126,734	Buidling Improvements
511	42,300	Debt Services
	<b>11,261,464</b>	<b>TOTAL EXPENSES</b>

Total Revenues	12,261,095
Total Expenses	11,261,464
Revenue over Expenses	999,631
Fund Balance July 1, 2024	3,429,460
Fund Balance June 30, 2025	4,429,091

**SPECIAL ED**  
**Fiscal Year Ending June 30, 2025**  
**6/25/2025**

<b>AUDITED 23-24</b>	<b>ORIGINAL 24-25</b>	<b>AMENDED 24-25</b>	<b>FINAL 24-25</b>	
3,733,720	3,828,604	3,715,583	3,824,271	LOCAL REVENUE
3,870,129	3,252,273	3,528,286	3,770,586	STATE REVENUE
3,489,618	3,060,437	2,768,354	2,795,777	FEDERAL REVENUE
755,153	722,284	912,672	1,025,263	LEA
2,500	-	-	845,198	OTHER
<b>11,851,120</b>	<b>10,863,598</b>	<b>10,924,895</b>	<b>12,261,095</b>	<b>TOTAL REVENUES</b>

<b>AUDITED 23-24</b>	<b>ORIGINAL 24-25</b>	<b>AMENDED 24-25</b>	<b>FINAL 24-25</b>	
2,234,628	2,504,629	2,522,247	2,455,325	Special Education
	323,543	127,233	356,810	Early On
	789,017	769,447	749,845	Health Services
	324,700	317,985	333,021	Psychological Services
4,839,352	1,032,942	1,200,297	1,192,778	Speech Pathology and Audiology
	335,086	292,416	301,082	Social Worker
	15,000	25,000	20,902	Visual Aid
	-	6,212	4,160	Teacher Consultatant Special Education
	9,907	4,025	9,088	Improvement of Instruction
	530,981	622,349	518,192	Supervision of Instructional Staff
423,090	146,570	155,646	156,584	Executive Fiscal
	210,088	206,240	217,796	Office of the Principal
	1,000	1,000	837	Graduation
	13,058	10,069	10,857	Other Business
	293,746	292,184	283,182	Operations Building Services
	1,162,719	1,028,744	1,013,414	Transportation
40,293	160,803	160,640	163,033	Planning Research
	14,933	18,522	18,243	Technology
	500	1,695	1,762	Staff Appreciation
	30,000	30,000	32,864	Non Public Schools Prop Share
2,422,734	2,667,060	2,249,247	2,249,248	Payments to LEAs
	48,600	45,627	45,708	Payments to Governmental Agencies
	52,500	340,000	1,126,734	Buidling Improvements
			42,300	Debt Services
<b>9,960,097</b>	<b>10,667,381</b>	<b>10,426,826</b>	<b>11,261,464</b>	<b>TOTAL EXPENSES</b>

<b>1,891,023</b>	<b>196,217</b>	<b>498,069</b>	<b>999,631</b>	<b>REVENUES OVER EXPENSES</b>
1,538,437	3,429,460	3,429,460	3,429,460	FUND BALANCE Beginning of Year
3,429,460	3,625,677	3,927,529	4,429,091	FUND BALANCE End of Year