

## Budget Amendments - February 27, 2006

Item	Description	Account Number	Revenue	Expenditure
1	Federal Revenue-IDEA Part B-Preschool	225-5929.01	20,000	
	Salaries or Wages for Substitute Teachers	225-11-6112.01-199-6-23		5,300
	General Supplies	225-11-6395.01-199-6-23		1,920
	Technology Items	225-11-6396.01-199-6-23		1,920
	Travel and Registration	225-11-6411.01-199-6-23		3,160
	Salaries or Wages for Substitute Teachers	225-13-6112.01-199-6-23		4,400
	Professional Services	225-13-6219.01-199-6-23		3,300
	<i>PPCD Program-Additional Entitlement</i>			
2	Miscellaneous Operating Costs	199-41-6299.00-733-6-99		32,000
	<i>Increase budget for printing/postage of EXPRESS</i>			
3	Miscellaneous Operating Costs	625-53-6299.00-905-6-99		100,000
	<i>Bond Funds for Technology</i>			
4	Miscellaneous Operating Costs	199-41-6499.00-750-6-99		200,000
	<i>Increase budget for Cypress Waters Dev Expenses</i>			
5	Federal Revenue	255-5929.00	14,930	
	Reading Materials and Library Books	255-13-6329.00-999-6-99		3,000
	<i>Title II Additional Entitlement</i>	255-13-6219.00-999-6-99		11,930
6	Gifts and Bequests	199-5744	267	
	Professional Services	199-13-6219.00-103-6-11		267
	<i>Donation from Austin Activity Fund</i>			
	Gifts and Bequests	498-5744	433	
	Professional Services	498-13-6219.11-103-6-11		433
	<i>Grant Funds from Education Foundation</i>			
7	Gifts and Bequests	199-5744	3,000	
	Professional Services	199-36-6219.00-043-6-99		3,000
	<i>Donation from CMS West Activity Fund</i>			
8	Gifts and Bequests	199-5744	500	
	Contracted Maintenance and Repair	199-11-6249.00-043-6-11		500
	<i>Donation from CMS West Activity Fund</i>			
9	Gifts and Bequests	199-5744	1,482	
	General Supplies	199-11-6395.00-043-6-11		1,482
	<i>Donation from CMS West Activity Fund</i>			
10	General Supplies	199-11-6395.00-105-6-11		(1,000)
	Travel and Registration	199-13-6411.00-105-6-11		1,000
	<i>Transfer between functions for Mockingbird</i>			
11	Gifts and Bequests	183-5744	4,969	
	Professional Services	183-36-6219.00-001-6-99		4,969
	<i>Donation from Athletic Activity Fund</i>			
12	Gifts and Bequests	199-5744	1,095	
	Technology Items (to be inventoried)	199-11-6398.00-102-6-11		1,095
	<i>Donation from Lee Activity Fund</i>			
13	Gifts and Bequests	199-5744	709	
	Technology Items (to be inventoried)	199-12-6398.00-109-6-99		709
	<i>Donation from Cottonwood Activity Fund</i>			
14	General Supplies	199-11-6395.00-105-6-11		(1,000)
	Education Service Center Services	199-13-6239.00-105-6-99		1,000
	<i>Transfer between functions for Mockingbird</i>			

Item	Description	Account Number	Revenue	Expenditure
15	Furniture and Equipment over \$5000 per unit <i>Stage curtain at CHS; replacement &amp; repairs</i>	199-51-6639.00-001-6-99		39,950
16	Gifts and Bequests	199-5744	29,430	
	Technology Items	199-11-6396.00-001-6-11		375
	General Supplies	199-11-6395.67-001-6-11		12,000
	General Supplies	199-11-6395.71-001-6-11		1,537
	General Supplies	199-11-6395.68-001-6-11		1,830
	Reading Materials and Library Books	199-11-6329.00-001-6-22		107
	Reading Materials and Library Books	199-11-6329.00-001-6-11		506
	Technology Items	199-11-6396.00-001-6-11		9,000
	Technology Items	199-11-6396.00-001-6-11		2,375
	Technology Items	199-11-6396.00-001-6-22		1,700
	Gifts and Bequests	183-5744	4,800	
	General Supplies (inventory items over \$5000 per unit) <i>Donation from CHS PTSO</i>	183-36-6399.00-001-6-99		4,800
17	Gifts and Bequests	199-5744	1,942	
	General Supplies	199-11-6395.00-001-6-11		1,942
	<i>Donation from CHS Activity Fund</i>			
18	Gifts and Bequests	199-5744	730	
	Reclassified Transportation Expenditures	199-11-6494.00-109-6-11		730
	<i>Donation from Cottonwood Creek PTO</i>			
19	Gifts and Bequests	199-5744	1,130	
	Professional Services	199-36-6219.00-043-6-99		1,130
	<i>Donation from CMS West</i>			
20	Gifts and Bequests	199-5744	500	
	Technology Items	199-11-6398.00-042-6-11		500
	<i>Donation from CMS East Activity Fund</i>			
21	Capital Outlay	240-35-6639.00-999-6-99		200,000
	<i>Purchase of Equipment for Food Service</i>			
22	Federal Revenue	224-5929.00	964,859	
	Substitute Teacher Pay	224-11-6112.00-199-6-23		45,000
	Salaries/Wages for Tchrs/Prof (Extra Duty Pay)	224-11-6118.00-199-6-23		58,000
	Salaries/Wages for Support Staff (ExDutyPay)-ESY	224-11-6121.00-199-6-23		4,000
	Salaries of Teachers & Professional Staff	224-11-6119.00-199-6-23		140,288
	Salaries of Paraprofessional Staff	224-11-6129.00-199-6-23		83,000
	Professional Services	224-11-6219.00-199-6-23		255,200
	Tuition - other than public school	224-11-6223.00-199-6-23		5,000
	Miscellaneous Contracted Services	224-11-6299.00-199-6-23		50,000
	Textbooks	224-11-6321.00-199-6-23		2,000
	Reading Materials	224-11-6329.00-199-6-23		4,000
	Assessment Materials	224-11-6339.00-199-6-23		11,000
	General Supplies - non-Inventory	224-11-6395.00-199-6-23		31,834
	Technology - non-Inventory	224-11-6396.00-199-6-23		24,300
	Technology - Inventory	224-11-6398.00-199-6-23		24,350
	General Supplies - Inventory	224-11-6399.00-199-6-23		7,900
	Travel & Registration	224-11-6411.00-199-6-23		1,000
	Substitute Teacher Pay	224-13-6112.00-199-6-23		8,000
	Salaries/Wages for Tchrs/Prof (Extra Duty Pay)	224-13-6118.00-199-6-23		2,000
	Professional Services	224-13-6219.00-199-6-23		2,500
	ESC Services	224-13-6239.00-199-6-23		1,500
	General Supplies - non-Inventory	224-13-6395.00-199-6-23		1,000
	Travel & Registration - Staff Dev.	224-13-6411.00-199-6-23		11,000
	Travel & Registration	224-21-6411.00-903-6-23		8,000
	Salaries/Wages for Teachers/Prof (Extra Duty Pay)	224-31-6118.00-199-6-23		20,000

Item	Description	Account Number	Revenue	Expenditure
	Salaries of Professionals: Guidance & Counseling	224-31-6119.00-199-6-23		58,468
	Professional Services	224-31-6219.00-199-6-23		20,000
	Assessment Materials	224-31-6339.00-199-6-23		48,519
	Travel & Registration	224-31-6411.00-199-6-23		11,000
	Misc. Operating Costs	224-31-6499.00-199-6-23		1,000
	Professional Services	224-32-6219.00-199-6-23		25,000
	<i>Additional IDEA-B Formula Entitlement</i>			
23	Federal Revenue	224-5929.70	10,864	
	Reading Materials (Capacity Building)	224-11-6329.70-199-6-23		3,000
	General Supplies - non-Inv. (Capacity Bldg.)	224-11-6395.70-199-6-23		7,864
	<i>Additional IDEA-B;Capacity Building Entitlement</i>			
24	Federal Revenue	225-5929.00	23,958	
	Salaries for Support Personnel (Austin Elem)	225-11-6129.00-110-6-23		2,472
	Assessment for Instruction	225-11-6339.00-199-6-23		7,000
	General Supplies	225-11-6395.00-199-6-23		2,433
	Technology-Non Inventoried	225-11-6396.00-199-6-23		5,053
	Technology-Inventoried	225-11-6398.00-199-6-23		5,000
	General Supplies-Inventoried	225-11-6399.00-199-6-23		2,000
	<i>Additional IDEA-B Preschool Entitlement</i>			
25	Federal Revenue	226-5929.00	53,465	
	Professional Services	226-11-6219.90-903-6-23		53,465
	<i>Additional IDEA-B Discretionary-Residential Entitlement</i>			
26	Textbooks	196-11-6321.86-001-6-11		(2,072)
	Technology Items	196-11-6396.86-001-6-11		(4,589)
	Technology Items (Inventoried)	196-11-6398.86-001-6-11		(20,011)
	Travel and Registration	196-11-6411.86-001-6-11		(1,450)
	General Supplies	196-11-6395.87-001-6-11		(1,588)
	Technology Supplies	196-11-6396.87-001-6-11		(50)
	Technology Items (Inventoried)	196-11-6398.87-001-6-11		(3,521)
	<i>Decrease for CEDC Funds that were expended in summer of '05</i>			
27	General Supplies	199-41-6395.00-730-6-99		(560)
	General Supplies	199-11-6395.00-103-6-23		560
	<i>Replace appropriation removed in a prior monthly budget amendment</i>			
28	Travel and Registration	199-13-6411.00-107-6-25		(125)
	Travel and Registration	199-12-6411.00-107-6-99		125
	<i>Transfer between functions for Lakeside</i>			
29	Locally Funded Special Revenue	497-5739.01	31,480	
	Professional Services	497-11-6219.01-199-6-11		31,480
	<i>CISD SAT Prep Course</i>			

1,170,543	1,709,212
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