

Quarterly Enrollment Report Spring 2024

Headcount

10,636



1.0%

Enrollment

22,237



3.6%

Total FTE

1,755.78



9.6%

Reimb. FTE

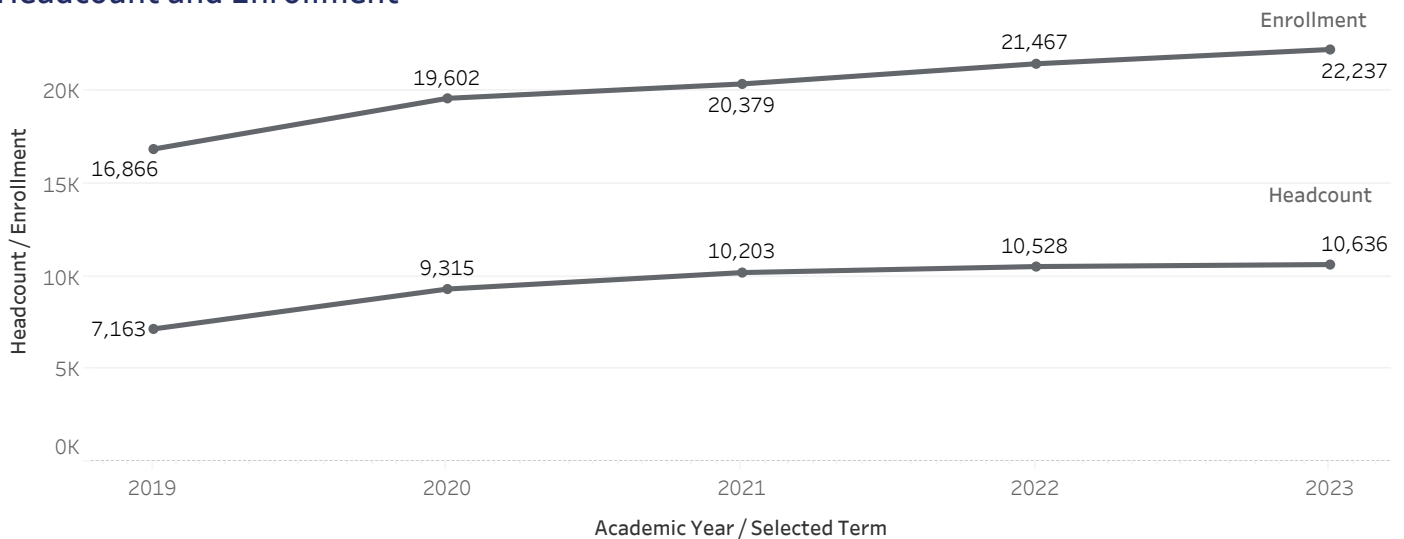
1,740.19



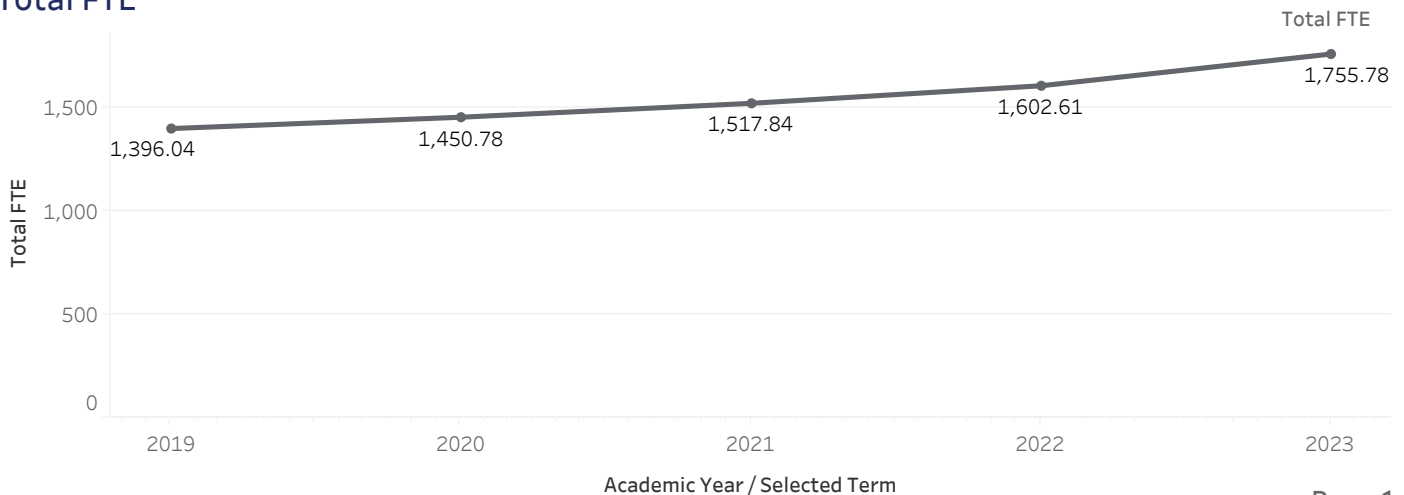
9.7%

Note. Percent change is from prior year, same term.

Headcount and Enrollment



Total FTE



Course Grouping Details

Spring 2024

Multi-Year FTE Trend

	2019	2020	2021	2022	2023
Adult Basic Ed (ABE), GED, Adult H.S.	29.69 (-51%)	29.57 (0%)	29.49 (0%)	41.73 (42%)	34.56 (-17%)
Adult Continuing Ed (ACE)	2.13 (-97%)	26.46 (1141%)	57.92 (119%)	55.54 (-4%)	64.19 (16%)
CTE Apprenticeship	126.03 (-14%)	143.87 (14%)	130.18 (-10%)	52.53 (-60%)	117.54 (124%)
CTE Prep	178.70 (-49%)	236.84 (33%)	240.06 (1%)	256.23 (7%)	313.33 (22%)
CTE Supplemental	12.35 (-86%)	44.46 (260%)	31.40 (-29%)	38.63 (23%)	24.01 (-38%)
ESL	14.73 (-63%)	22.75 (54%)	27.89 (23%)	47.01 (69%)	48.40 (3%)
Lower Division Collegiate (LDC)	998.46 (-20%)	914.67 (-8%)	970.35 (6%)	1,069.47 (10%)	1,110.11 (4%)
Post-Secondary Remedial (PSR)	32.93 (-22%)	31.03 (-6%)	26.90 (-13%)	35.15 (31%)	35.08 (0%)
Self-Improvement - Non-Reimbursable	1.03 (-86%)	1.13 (10%)	3.64 (221%)	6.31 (73%)	8.56 (36%)
Grand Total	1,396.04 (-32%)	1,450.78 (4%)	1,517.84 (5%)	1,602.61 (6%)	1,755.78 (10%)

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Most Recent Year Changes

		Headcount		Enrollment		Total FTE		Reimb. FTE		Sections	
Adult Basic Ed (ABE), GED, Adult H.S.	2022	306	59%	460	117%	41.73	42%	41.72	42%	18	-18%
	2023	279	-9%	330	-28%	34.56	-17%	34.56	-17%	20	11%
Adult Continuing Ed (ACE)	2022	1,368	6%	1,873	16%	55.54	-4%	55.51	-3%	108	-1%
	2023	1,600	17%	2,078	11%	64.19	16%	64.16	16%	110	2%
CTE Apprenticeship	2022	539	-49%	728	-60%	52.53	-60%	52.34	-60%	66	-48%
	2023	1,004	86%	1,240	70%	117.54	124%	117.47	124%	94	42%
CTE Prep	2022	1,311	3%	2,361	8%	256.23	7%	255.17	6%	309	11%
	2023	1,611	23%	2,877	22%	313.33	22%	311.54	22%	296	-4%
CTE Supplemental	2022	1,637	12%	2,079	0%	38.63	23%	38.51	28%	125	0%
	2023	649	-60%	1,009	-51%	24.01	-38%	23.97	-38%	82	-34%
ESL	2022	280	15%	760	29%	47.01	69%	46.69	76%	36	0%
	2023	294	5%	513	-33%	48.40	3%	48.01	3%	37	3%
Lower Division Collegiate (LDC)	2022	5,643	9%	12,646	11%	1,069.47	10%	1,063.43	10%	852	7%
	2023	5,803	3%	13,336	5%	1,110.11	4%	1,105.99	4%	860	1%
Post-Secondary Remedial (PSR)	2022	359	27%	390	27%	35.15	31%	34.90	32%	47	4%
	2023	362	1%	383	-2%	35.08	0%	34.59	-1%	49	4%
Self-Improvement - Non-Reimbursable	2022	153	32%	170	12%	6.31	73%	0.00		17	42%
	2023	458	199%	471	177%	8.56	36%	0.00		17	0%

Note. Academic Years include only Selected Term. First listed year shows change from previous year (not listed).

Definitions

- **Total FTE:** One (1) FTE (Full-Time Equivalent) generally equates to one student taking 15 credit hours per term for three terms.
- **Reimbursable FTE (Reimb. FTE):** An estimate of the Total FTE that will be reimbursed by the State.
- **Headcount:** The number of individual students who maintained enrolled in the selected term.
- **Enrollment:** The number of courses students enrolled in and also maintained enrollment.
- **Sections:** The number of course sections offered.

Note. Due to timing, this report was created using a snapshot that is not final. Final data will be provided in the Annual report this Fall.