



BOARD MEETING DATE
January 13, 2014

**NORTHWEST REGIONAL ESD
LOCAL SERVICE PLAN 2014 – 2015
RESOLUTION 14-367**

SITUATION:

The Northwest Regional ESD Board of Directors approved the 2014-15 Local Service Plan at their December 17, 2013 board meeting.

BACKGROUND INFORMATION:

The 2005 Legislature changed the fundamental structure of the prior ESD resolution plan with the passage of House Bill 3184. Each ESD's component school districts are to pass the Local Service Plan following the same guidelines of the former resolution plan. It must be passed by two-thirds of the districts representing more than 50% of the student population. The Local Service Plan must contain, and every ESD must provide, the following services:

- Programs for children with special needs, including but not limited to special education services, services for at-risk students and professional development for employees who provide those services.
- Technology support for component school districts and the individual technology plans of those districts, including but not limited to technology infrastructure services, data services, instructional technology services, distance learning and professional development for employees who provide those services.
- School improvement services for component school districts, including but not limited to services designed to support component school districts in meeting the requirements of state and federal law, services designed to allow the education service district to participate in and facilitate a review of the state and federal standards related to the provision of a quality education by component school districts, services designed to support and facilitate continuous school improvement planning, services designed to address school-wide behavior and climate issues and professional technical education and professional development for employees who provide those services.
- Administrative and support services for component school districts, including but not limited to services designed to consolidate component school district business functions, liaison services between the Department of Education and component school districts and registration of children being taught by private teachers, parents or legal guardians pursuant to ORS 339.035.
- Other services that an education service district is required to provide by state or federal law, including but not limited to services required under ORS 339.005 to 339.090.

The Local Service Plan includes all of these items and their associated costs for 2014-15. The plan includes both CORE programs and Contracted Services.

RECOMMENDATION:

(14-367) It is recommended that the Beaverton School Board approve the Local Service Plan for 2014-15.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.



**RESOLUTION AUTHORIZING
NWRES D LOCAL SERVICE PLAN
FOR 2014-2015**

BE IT RESOLVED by the Board of Directors of Beaverton School District Washington County, Oregon, that for the nature and extent of Core Services, Service Credits and the County Allocation Fund described in the proposed local service plan and in compliance with the provisions of ORS 334.175, the school board of said school district hereby approves the Northwest Regional Education Service District Local Service Plan for the 2014-2015 school year.

ADOPTED this 13th day of January, 2014.

ATTEST:

Board Chair

Superintendent

Please fax or mail the signed document by March 1, 2014 to:

Theresa Gartner
Northwest Regional Education Service District
5825 NE Ray Circle
Hillsboro, Oregon 97124
P# 503-614-1401
F# 503-614-1283

NWRESD 2014-15 Local Service Plan: Core Services Budget

<u>Program</u>	<u>2013-14 Adjusted Budget</u>	<u>2014-15 Proposed Budget</u>
<i>School Improvement</i>	\$ 315,077	\$ 208,951
Total School Improvement	315,077	208,951
<i>Technology</i>		
Network Services	395,696	397,669
Application Support	702,966	735,375
Server Management	788,320	641,652
SIS	755,767	783,549
Library Services	359,446	344,029
Total Technology Services	3,002,195	2,902,274
<i>Miscellaneous Services</i>		
Home School (offset by revenue received from BSD and HSD)	12,304	12,304
Emergency Closure Network (offset by revenue received from HSD)	8,000	8,000
County Allocations	1,053,381	1,200,783
Total Miscellaneous Services	1,073,685	1,221,087
Total Core Services	\$ 4,390,957	\$ 4,332,312
Amount Available for Core Services (18 Districts)	3,293,731	3,443,709
Surplus/(Deficit)	(1,097,226)	(888,603)
<i>Revenue Provided by Services Purchased for:</i>		
Beaverton School District (Network, Applications, SIS, Destiny)	\$ 464,062	\$ 464,062
Hillsboro School District (Network, Applications, SIS, Destiny)	315,000	315,000
(Deficit): To be resolved by NWRESD	(318,164)	(109,541)
<i>Provided by NWRESD:</i>		
Service Centers/Courier	\$ 551,797	\$ 560,074