



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein – President  
Nathan Gent - Vice President  
Larry Small – Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the General Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$93,186,209 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$93,528,748; and

**WHEREAS**, said additional unanticipated resources are as follows:

Earnings on Investments	\$185,550
Miscellaneous	\$10,000
Transfers from Other Funds (Federal SRS)	\$146,989

and

**WHEREAS**, there is a need to apply these excess proceeds in the General Fund.

**WHEREAS**, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$342,539 for use in the General Fund, thereby increasing its appropriations from \$93,186,209 to \$93,528,748. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

**AYES:**

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**NAYS:**

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**ABSENT:**

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**NYE COUNTY SCHOOL DISTRICT BOARD:**

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Bryan Wulfenstein, President

**ATTEST:**

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

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Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER STATE GENERAL FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the General Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

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Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments	214,450	185,550	400,000
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	10,000	35,000
<b>TOTAL LOCAL SOURCES</b>	<b>239,450</b>	<b>195,550</b>	<b>435,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding	64,363,345	-	64,363,345
3113 PCFP-Auxiliary Services-Transportation	4,261,953	-	4,261,953
3114 PCFP-Auxiliary Services-Food Service		-	
3115 PCFP-Local Special Education	8,302,564	-	8,302,564
3200 Restricted Funding/Grants-in-Aid Rev		-	
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>76,927,862</b>	<b>-</b>	<b>76,927,862</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
<b>TOTAL FEDERAL SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds	3,426,000	146,989	3,572,989
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>3,426,000</b>	<b>146,989</b>	<b>3,572,989</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	12,592,897	-	12,592,897
<b>TOTAL OPENING FUND BALANCE</b>	<b>12,592,897</b>	<b>-</b>	<b>12,592,897</b>
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>93,186,209</b>	<b>342,539</b>	<b>93,528,748</b>

Nye County School District  
General Fund - Budgeted Resources

Revised

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Budget Fiscal Year 2024-2025  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	21,125,378	(152,164)	20,973,214
200 Benefits	10,326,237	(48,164)	10,278,073
300/400/500 Purchased Services	425,556	114,291	539,847
600 Supplies	1,251,600	(114,291)	1,137,309
700 Property	-	-	-
800/900 Miscellaneous & Other	5,000	-	5,000
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>33,133,771</b>	<b>(200,328)</b>	<b>32,933,443</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	815,163	-	815,163
200 Benefits	423,566	-	423,566
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,243,204</b>	<b>-</b>	<b>1,243,204</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	532,353	-	532,353
200 Benefits	269,881	-	269,881
300/400/500 Purchased Services	-		-
600 Supplies	10,400	-	10,400
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	113,736	-	113,736
200 Benefits	53,511	-	53,511
300/400/500 Purchased Services	13,000	-	13,000
600 Supplies	8,500	-	8,500
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,001,381</b>	<b>-</b>	<b>1,001,381</b>
<b>910 COCURRICULAR ACTIVITIES</b>			
<b>1000 Instruction</b>			
100 Salaries	318,538	(50,800)	267,738
200 Benefits	10,169	800	10,969
300/400/500 Purchased Services	12,000	(5,000)	7,000
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries	2,040	-	2,040
200 Benefits	178	-	178
300/400/500 Purchased Services	7,000	(5,000)	2,000
600 Supplies	5,000	-	5,000
700 Property			
800/900 Miscellaneous & Other			
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>355,925</b>	<b>(60,000.00)</b>	<b>295,925</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>920 ATHLETICS</b>			
<b>1000 Instruction</b>			
100 Salaries	721,798	53,300	775,098
200 Benefits	59,616	-	59,616
300/400/500 Purchased Services	243,350	34,500	277,850
600 Supplies	81,352	(1,300)	80,052
700 Property		-	
800/900 Miscellaneous & Other	10,000	-	10,000
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	-	1,000	1,000
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries	92,000	17,000	109,000
200 Benefits	9,377	500	9,877
300/400/500 Purchased Services	20,000	5,000	25,000
600 Supplies	20,000	-	20,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>920 TOTAL ATHLETICS</b>	<b>1,257,493</b>	<b>110,000</b>	<b>1,367,493</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	1,830,806	(1,000)	1,829,806
200 Benefits	942,980	-	942,980
300/400/500 Purchased Services	249,918	1,000	250,918
600 Supplies	49,350	-	49,350
700 Property			
800/900 Miscellaneous & Other	172	-	172
<b>2100 SUBTOTAL</b>	<b>3,073,226</b>	<b>-</b>	<b>3,073,226</b>
<b>2200 Staff Support</b>			
100 Salaries	1,520,572	7,225	1,527,797
200 Benefits	756,472	5,725	762,197
300/400/500 Purchased Services	162,161	(15,800)	146,361
600 Supplies	183,102	(86,650)	96,452
700 Property	-	-	-
800/900 Miscellaneous & Other	-	-	-
<b>2200 SUBTOTAL</b>	<b>2,622,307</b>	<b>(89,500)</b>	<b>2,532,807</b>
<b>2300 General Administration</b>			
100 Salaries	760,147	14,240	774,387
200 Benefits	411,985	(13,000)	398,985
300/400/500 Purchased Services	279,640	52,760	332,400
600 Supplies	52,350	-	52,350
700 Property			
800/900 Miscellaneous & Other	47,600	-	47,600
<b>2300 SUBTOTAL</b>	<b>1,551,722</b>	<b>54,000</b>	<b>1,605,722</b>
<b>2400 School Administration</b>			
100 Salaries	4,393,417	-	4,393,417
200 Benefits	2,153,600	-	2,153,600
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property			
800/900 Miscellaneous & Other	16,000	-	16,000
<b>2400 SUBTOTAL</b>	<b>6,745,766</b>	<b>-</b>	<b>6,745,766</b>
<b>2500 Central Services</b>			
100 Salaries	1,985,048	52,000	2,037,048
200 Benefits	1,307,804	(28,000)	1,279,804
300/400/500 Purchased Services	539,650	(12,659)	526,991
600 Supplies	209,691	80,159	289,850
700 Property	-	-	-
800/900 Miscellaneous & Other	6,100	(2,000)	4,100
<b>2500 SUBTOTAL</b>	<b>4,048,293</b>	<b>89,500</b>	<b>4,137,793</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries	3,639,353	(142,500)	3,496,853
200 Benefits	1,971,332	(33,500)	1,937,832
300/400/500 Purchased Services	2,895,602	115,200	3,010,802
600 Supplies	2,874,872	55,800	2,930,672
700 Property	7,500	5,000	12,500
800/900 Miscellaneous & Other	8,500	-	8,500
<b>2600 SUBTOTAL</b>	<b>11,397,159</b>	<b>-</b>	<b>11,397,159</b>
<b>2700 Student Transportation</b>			
100 Salaries	2,841,504	485,000	3,326,504
200 Benefits	1,593,226	40,700	1,633,926
300/400/500 Purchased Services	563,768	(30,000)	533,768
600 Supplies	1,031,329	4,300	1,035,629
700 Property	7,200	-	7,200
800/900 Miscellaneous & Other	4,320	-	4,320
<b>2700 SUBTOTAL</b>	<b>6,041,347</b>	<b>500,000</b>	<b>6,541,347</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>35,479,820</b>	<b>554,000</b>	<b>36,033,820</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	70,000	-	70,000
600 Supplies	500	-	500
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>70,500</b>	<b>-</b>	<b>70,500</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	152,764	(40,000)	112,764
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>202,764</b>	<b>(40,000)</b>	<b>162,764</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>273,264</b>	<b>(40,000)</b>	<b>233,264</b>
<b>5000 Debt Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property			
831 Principal Bus Lease	176,000	-	176,000
<b>5000 SUBTOTAL</b>	<b>176,000</b>	<b>-</b>	<b>176,000</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer	16,280,701	(21,133)	16,259,568
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>52,209,785</b>	<b>492,867</b>	<b>52,702,652</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>89,201,559</b>	<b>342,539</b>	<b>89,544,098</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,984,650		3,984,650
<b>TOTAL ENDING FUND BALANCE</b>	<b>3,984,650</b>		<b>3,984,650</b>
<b>TOTAL APPLICATIONS</b>	<b>93,186,209</b>	<b>342,539</b>	<b>93,528,748</b>

Nye County School District Revised  
General Fund - Expenditures by Program, Function, and Object





# NYE COUNTY SCHOOL DISTRICT

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Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

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Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER PCFP AT-RISK FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the PCFP At-Risk Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

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Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>			
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk	1,064,249	-	1,064,249
3256 PCPF - GATE			
3270 State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>1,064,249</b>	<b>-</b>	<b>1,064,249</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	597,865	-	597,865
<b>TOTAL OPENING FUND BALANCE</b>	<b>597,865</b>	<b>-</b>	<b>597,865</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,662,113</b>	<b>-</b>	<b>1,662,113</b>

Nye County School District  
PCFP At-Risk Fund - Budgeted Resources

Revised

Page: \_\_\_\_\_  
Budget Fiscal Year 2024-2025  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	92,508	6,000	98,508
200 Benefits	64,352	-	64,352
300/400/500 Purchased Services		1,000	1,000
600 Supplies	66,000	(22,000)	44,000
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	503,969	15,000	518,969
200 Benefits	280,274	-	280,274
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Staff Support</b>			
100 Salaries	248,908	-	248,908
200 Benefits	121,900	-	121,900
300/400/500 Purchased Services	11,500	-	11,500
600 Supplies	234,502	-	234,502
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	28,200	-	28,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,662,113</b>	<b>-</b>	<b>1,662,113</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>1,662,113</b>	<b>-</b>	<b>1,662,113</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>1,662,113</b>	<b>-</b>	<b>1,662,113</b>

Nye County School District Revised  
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

Page: \_\_\_\_\_  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the State SB231 Salary Increase Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$2,013,109 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$2,288,109; and

**WHEREAS**, said additional unanticipated resources are as follows:

Transfers from Other Funds (General)	\$275,000
--------------------------------------	-----------

and

**WHEREAS**, there is a need to apply these excess proceeds in the State SB231 Salary Increase Fund.

**WHEREAS**, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$275,000 for use in the State SB231 Salary Increase Fund, thereby increasing its appropriations from \$2,013,109 to \$2,288,109. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER STATE SB231 SALARY INCREASE FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the SB231 Salary Increase Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1500 Earnings on Investments		-	
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding		-	
3113 PCFP-Auxiliary Services-Transportation		-	
3114 PCFP-Auxiliary Services-Food Service		-	
3115 PCFP-Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev	2,013,109	-	2,013,109
3210 Special Transportation		-	
3220 Adult High School Diploma		-	
3230 Class Size Reduction		-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
<b>TOTAL STATE SOURCES</b>	<b>2,013,109</b>	-	<b>2,013,109</b>
<b>4000 FEDERAL SOURCES</b>		-	
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
<b>TOTAL FEDERAL SOURCES</b>	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds		275,000	275,000
<b>TOTAL OTHER FINANCING SOURCES</b>	-	<b>275,000</b>	<b>275,000</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-
Prior Period Adjustments		-	
Residual Equity Transfers		-	
<b>TOTAL ALL RESOURCES</b>	<b>2,013,109</b>	<b>275,000</b>	<b>2,288,109</b>

Nye County School District  
State SB231 Salary Increase - Budgeted Resources

Revised

Page

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Budget Fiscal Year 2024-2025  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	556,342	200,858	757,201
200 Benefits	189,444	70,556	260,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>745,786</b>	<b>271,415</b>	<b>1,017,201</b>
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	301,777	(577)	301,200
200 Benefits	105,327	(327)	105,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries	47,820	(920)	46,900
200 Benefits	16,730	(330)	16,400
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries	19,178	222	19,400
200 Benefits	6,687	13	6,700
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries		180	180
200 Benefits		28	28
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	37,409	(3,209)	34,200
200 Benefits	13,066	(1,166)	11,900
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>547,993</b>	<b>(6,085)</b>	<b>541,908</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	19,910	790	20,700
200 Benefits	6,959	241	7,200
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>26,869</b>	<b>1,031</b>	<b>27,900</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	32,954	46	33,000
200 Benefits	11,457	43	11,500
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>2100 Student Support</b>			
100 Salaries	29,243	1,457	30,700
200 Benefits	10,114	486	10,600
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2200 Instruction Staff Support</b>			
100 Salaries	44,339	561	44,900
200 Benefits	15,495	1,205	16,700
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries	628	272	900
200 Benefits	219	81	300
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	2,636	664	3,300
200 Benefits	833	267	1,100
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>147,918</b>	<b>5,082</b>	<b>153,000</b>
<b>600 ADULT EDUCATION PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	2,865	135	3,000
200 Benefits	1,001	49	1,050
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,175	(1,175)	
200 Benefits	411	(411)	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2400 School Administration</b>			
100 Salaries		1,300	1,300
200 Benefits		450	450
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>5,453</b>	<b>347</b>	<b>5,800</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>			
<b>3300 Community Service Operations</b>			
100 Salaries	2,517	183	2,700
200 Benefits	879	21	900
300/400/500 Purchased Services			
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>3,397</b>	<b>203</b>	<b>3,600</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2100 Student Support</b>			
100 Salaries	61,322	(222)	61,100
200 Benefits	21,412	(112)	21,300
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2100 SUBTOTAL</b>	<b>82,734</b>	<b>(334)</b>	<b>82,400</b>
<b>2200 Staff Support</b>			
100 Salaries	26,082	218	26,300
200 Benefits	9,112	88	9,200
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-	-	
<b>2200 SUBTOTAL</b>	<b>35,194</b>	<b>306</b>	<b>35,500</b>
<b>2300 General Administration</b>			
100 Salaries	7,142	258	7,400
200 Benefits	2,499	101	2,600
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2300 SUBTOTAL</b>	<b>9,642</b>	<b>358</b>	<b>10,000</b>
<b>2400 School Administration</b>			
100 Salaries	52,546	1,254	53,800
200 Benefits	18,238	562	18,800
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2400 SUBTOTAL</b>	<b>70,784</b>	<b>1,816</b>	<b>72,600</b>
<b>2500 Central Services</b>			
100 Salaries	48,396	(296)	48,100
200 Benefits	16,889	(189)	16,700
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>65,284</b>	<b>(484)</b>	<b>64,800</b>
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries	101,733	1,367	103,100
200 Benefits	35,453	347	35,800
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
<b>2600 SUBTOTAL</b>	<b>137,187</b>	<b>1,713</b>	<b>138,900</b>
<b>2700 Student Transportation</b>			
100 Salaries	70,357	(957)	69,400
200 Benefits	24,634	(434)	24,200
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 SUBTOTAL</b>	<b>94,991</b>	<b>(1,391)</b>	<b>93,600</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>495,815</b>	<b>1,985</b>	<b>497,800</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	30,052	848	30,900
200 Benefits	9,825	175	10,000
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>3100 SUBTOTAL</b>	<b>39,877</b>	<b>1,023</b>	<b>40,900</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer		-	
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>535,692</b>	<b>3,008</b>	<b>538,700</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,013,109</b>	<b>275,000</b>	<b>2,288,109</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXX XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>2,013,109</b>	<b>275,000</b>	<b>2,288,109</b>

Nye County School District Revised  
SB231 Salary Increase- Expenditures by Program, Function, and Object

Page: 22  
 Budget Fiscal Year 2024-2025  
 Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the Special Education Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$20,172,820 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$20,172,820; and

**WHEREAS**, said additional unanticipated resources are as follows:

Federal Medicaid Reimbursement	\$287,351
State Special Ed Funding	\$8,782
Reduction in Transfer In	(\$296,133)

and

**WHEREAS**, there is a need to apply these excess proceeds in the Special Education Fund.

**WHEREAS, at 6:00 p.m. on June 12, 2025**, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$296,133 with an offset of reduction of transfer in of (\$296,133) for use in the Special Education Fund, thereby netting its appropriations from \$20,172,820 to \$20,172,820. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
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## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER SPECIAL EDUCATION FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Special Education Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.



AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>			
<b>3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 State Special Ed Funding	3,892,119	8,782	3,900,901
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>3,892,119</b>	<b>8,782</b>	<b>3,900,901</b>
<b>4000 FEDERAL SOURCES</b>			
4200 Unrestricted - State Agency		287,351	287,351
<b>TOTAL FEDERAL SOURCES</b>	-	287,351	287,351
<b>5000 OTHER FINANCING SOURCES</b>			
5200 Transfers from Other Funds	16,280,701	(296,133)	15,984,568
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>16,280,701</b>	<b>(296,133)</b>	<b>15,984,568</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		
<b>TOTAL OPENING FUND BALANCE</b>	-		
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>20,172,820</b>	-	<b>20,172,820</b>

Nye County School District  
Special Education Fund - Budgeted Resources

Revised

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	8,939,305	54,000	8,993,305
200 Benefits	4,829,291	(64,000)	4,765,291
300/400/500 Purchased Services	225,000	-	225,000
600 Supplies	47,500	-	47,500
700 Property			
800/900 Miscellaneous & Other			
<b>2100 Student Support</b>			
100 Salaries	1,618,859	-	1,618,859
200 Benefits	873,445	-	873,445
300/400/500 Purchased Services	1,406,690	10,000	1,416,690
600 Supplies	5,000	-	5,000
700 Property		-	
800/900 Miscellaneous & Other	6,000	-	6,000
<b>2200 Staff Support</b>			
100 Salaries	97,275	5,000	102,275
200 Benefits	56,740	-	56,740
300/400/500 Purchased Services	4,812	-	4,812
600 Supplies	2,000	-	2,000
700 Property			
800/900 Miscellaneous & Other			
<b>2500 Central Services</b>			
100 Salaries	20,412	-	20,412
200 Benefits	2,089	-	2,089
300/400/500 Purchased Services	32,200	-	32,200
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other			
<b>2700 Student Transportation</b>			
100 Salaries	1,182,323	-	1,182,323
200 Benefits	744,379	(5,000)	739,379
300/400/500 Purchased Services	75,800	-	75,800
600 Supplies	3,700	-	3,700
700 Property			
800/900 Miscellaneous & Other			
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>20,172,820</b>	<b>-</b>	<b>20,172,820</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURE</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>20,172,820</b>	<b>-</b>	<b>20,172,820</b>
<b>6300</b>			
Contingency (not to exceed 3% of Total Expenditures)			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>20,172,820</b>	<b>-</b>	<b>20,172,820</b>

Nye County School District Revised  
Special Education Fund - Expenditures by Program, Function, and Object

Page 29  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the Federal Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$16,874,634 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$17,021,623; and

**WHEREAS**, said additional unanticipated resources are as follows:

Earnings on Investments \$ 146,989

and

**WHEREAS**, there is a need to apply these excess proceeds in the Federal Fund.

**WHEREAS**, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$146,989 for use in the Federal Fund, thereby increasing its appropriations from \$16,874,634 to \$17,021,623. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

**AYES:**

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**NAYS:**

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**ABSENT:**

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**NYE COUNTY SCHOOL DISTRICT BOARD:**

\_\_\_\_\_  
Bryan Wulfenstein, President

**ATTEST:**

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

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## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER FEDERAL FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Federal Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		146,989	146,989
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	-	<b>146,989</b>	<b>146,989</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3254 PCFP-English Learner			
3255 PCFP - At-Risk			
3270 PCFP - State Special Ed Funding			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	10,472,889	-	10,472,889
4700 Grants In Aid-Fed Through Other Agencies	331,589	-	331,589
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	<b>10,804,478</b>	-	<b>10,804,478</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	6,070,155	-	6,070,155
<b>TOTAL OPENING FUND BALANCE</b>	<b>6,070,155</b>	-	<b>6,070,155</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>16,874,634</b>	<b>146,989</b>	<b>17,021,623</b>

Nye County School District  
Federal Fund - Budgeted Resources

Revised



PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>100 REGULAR PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	453,724	-	453,724
200 Benefits	216,930	-	216,930
300/400/500 Purchased Services		-	
600 Supplies	1,831,161	-	1,831,161
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries	20,873	-	20,873
200 Benefits	610	-	610
300/400/500 Purchased Services	113	-	113
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2400 School Administration</b>			
100 Salaries	4,000	-	4,000
200 Benefits	161	-	161
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries	2,000	-	2,000
200 Benefits	81	-	81
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	25,448	-	25,448
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>2,555,101</b>	<b>-</b>	<b>2,555,101</b>
<b>200 SPECIAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries		-	
200 Benefits	389,568	-	389,568
300/400/500 Purchased Services	182,335	-	182,335
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries	19,894	-	19,894
200 Benefits	985	-	985
300/400/500 Purchased Services	16,365	-	16,365
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries	657,344	-	657,344
200 Benefits	320,413	-	320,413
300/400/500 Purchased Services	58,903	-	58,903
600 Supplies	62,895	-	62,895
700 Property		-	
800/900 Miscellaneous & Other	600	-	600
<b>2500 Central Services</b>			
100 Salaries	10,000	-	10,000
200 Benefits	407	-	407
300/400/500 Purchased Services	10,850	-	10,850
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>1,730,559</b>	<b>-</b>	<b>1,730,559</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>300 VOCATIONAL &amp; TECHNICAL</b>			
<b>1000 Instruction</b>			
100 Salaries	4,755	-	4,755
200 Benefits	486	-	486
300/400/500 Purchased Services		-	
600 Supplies	75,302	-	75,302
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	2,680	-	2,680
<b>2200 Staff Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	27,425	-	27,425
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries	11,339	-	11,339
200 Benefits	5,065	-	5,065
300/400/500 Purchased Services	3,358	-	3,358
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>130,411</b>	<b>-</b>	<b>130,411</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>			
<b>1000 Instruction</b>			
100 Salaries	336,091	-	336,091
200 Benefits	75,914	-	75,914
300/400/500 Purchased Services	157,642	-	157,642
600 Supplies	1,655,512	-	1,655,512
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2100 Student Support</b>			
100 Salaries	709,327	-	709,327
200 Benefits	244,805	-	244,805
300/400/500 Purchased Services	5,250	-	5,250
600 Supplies	85,197	-	85,197
700 Property	164,736	-	164,736
800/900 Miscellaneous & Other		-	
<b>2200 Staff Support</b>			
100 Salaries	575,838	-	575,838
200 Benefits	254,420	-	254,420
300/400/500 Purchased Services	639,662	-	639,662
600 Supplies	203,314	-	203,314
700 Property		-	
800/900 Miscellaneous & Other	600	-	600
<b>2400 School Administration</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	89,348	-	89,348
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 Central Services</b>			
100 Salaries	339,022	-	339,022
200 Benefits	93,018	-	93,018
300/400/500 Purchased Services	151,416	-	151,416
600 Supplies	48,797	-	48,797
700 Property		-	
800/900 Miscellaneous & Other	274	-	274

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>2600 Plant Oper/Maint</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	1,036,395	-	1,036,395
600 Supplies	50,575	-	50,575
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2700 Student Transportation</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	48,289	-	48,289
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>3100 Food Services Operations</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	110,736	-	110,736
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>7,076,176</b>	<b>-</b>	<b>7,076,176</b>
<b>800 COMMUNITY SERVICE PROGRAMS</b>			
<b>3300 Community Service Operations</b>			
100 Salaries	151,428	-	151,428
200 Benefits	66,973	-	66,973
300/400/500 Purchased Services	13,840	-	13,840
600 Supplies	15,998	-	15,998
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>248,240</b>	<b>-</b>	<b>248,240</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2200 Instruction Staff Support</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies	500,000	(30,000)	470,000
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2300 SUBTOTAL</b>	<b>500,000</b>	<b>(30,000)</b>	<b>470,000</b>
<b>2500 Central Services</b>			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	21,000	500	21,500
600 Supplies	765,341	(5,500)	759,840
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>2500 SUBTOTAL</b>	<b>786,341</b>	<b>(5,000)</b>	<b>781,340</b>
<b>000 TOTAL SUPPORT SERVICES</b>	<b>1,286,341</b>	<b>(35,000)</b>	<b>1,251,340</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	20,243	-	20,243
200 Benefits	2,071	-	2,071
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
<b>3100 SUBTOTAL</b>	<b>22,314</b>	<b>-</b>	<b>22,314</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	399,493	35,000	434,493
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>399,493</b>	<b>35,000</b>	<b>434,493</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>399,493</b>	<b>35,000</b>	<b>434,493</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer	3,426,000	146,989	3,572,989
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>5,134,147</b>	<b>146,989</b>	<b>5,281,136</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>16,874,634</b>	<b>146,989</b>	<b>17,021,622</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>16,874,634</b>	<b>146,989</b>	<b>17,021,622</b>

Nye County School District Revised  
Federal Fund - Expenditures by Program, Function, and Object

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Budget Fiscal Year 2024-2025  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

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Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER FOOD SERVICE FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Food Service Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	30,000	-	30,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>35,000</b>	<b>-</b>	<b>35,000</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxiliary Services-Transportation			
3114 PCFP-Auxiliary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	3,479,105	-	3,479,105
4800 Revenue in Lieu of Taxes			
4900 Revenue for-on behalf of School District			
<b>TOTAL FEDERAL SOURCES</b>	<b>3,479,105</b>	<b>-</b>	<b>3,479,105</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	4,740,023	(39,126)	4,700,897
<b>TOTAL OPENING FUND BALANCE</b>	<b>4,740,023</b>	<b>(39,126)</b>	<b>4,700,897</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>8,254,128</b>	<b>(39,126)</b>	<b>8,215,002</b>

Nye County School District  
Food Service Fund - Budgeted Resources

Revised

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Budget Fiscal Year 2024-2025  
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
<b>2600 Operating/Maintenance Plant Service</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>2600 SUBTOTAL</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>3100 Food Services Operations</b>			
100 Salaries	1,300,000	280,000	1,580,000
200 Benefits	630,000	-	630,000
300/400/500 Purchased Services	85,000	5,000	90,000
600 Supplies	4,984,128	(918,000)	4,066,128
700 Property	1,000,000	(100,000)	900,000
800/900 Miscellaneous & Other	5,000	3,000	8,000
<b>3100 SUBTOTAL</b>	<b>8,004,128</b>	<b>(730,000)</b>	<b>7,274,128</b>
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>25,000</b>	<b>-</b>	<b>25,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	140,874	240,874
600 Supplies		50,000	50,000
700 Property	100,000	500,000	600,000
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>200,000</b>	<b>690,874</b>	<b>890,874</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>225,000</b>	<b>690,874</b>	<b>915,874</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>8,254,128</b>	<b>(39,126)</b>	<b>8,215,002</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>8,254,128</b>	<b>(39,126)</b>	<b>8,215,002</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>8,254,128</b>	<b>(39,126)</b>	<b>8,215,002</b>

Nye County School District Revised  
Food Service Fund - Expenditures by Program, Function, and Object

Page: 40  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A





# NYE COUNTY SCHOOL DISTRICT

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## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER CAPITAL PROJECTS FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Capital Projects Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax	841,039	-	841,039
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments			
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		-	
<b>TOTAL LOCAL SOURCES</b>	<b>841,039</b>	<b>-</b>	<b>841,039</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>	<b>-</b>		
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds			
5110 Bond Principal		-	
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,298,906	-	1,298,906
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,298,906</b>	<b>-</b>	<b>1,298,906</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>2,139,945</b>	<b>-</b>	<b>2,139,945</b>

Nye County School District  
Capital Projects Fund - Budgeted Resources

Revised

Page: 41  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>920 ATHLETICS</b>			
1000 Instruction			
300/400/500 Purchased Services			
600 Supplies		28,500	28,500
700 Property			
800/900 Miscellaneous & Other			
<b>920 TOTAL ATHLETICS</b>	-	28,500	28,500
<b>2600 Operating/Maintenance Plant Service</b>			
300/400/500 Purchased Services	30,000	95,000	125,000
600 Supplies	45,000	41,000	86,000
700 Property	1,055,000	(4,000)	1,051,000
800/900 Miscellaneous & Other	1,000	-	1,000
<b>2600 SUBTOTAL</b>	<b>1,131,000</b>	<b>132,000</b>	<b>1,263,000</b>
<b>2700 Student Transportation</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	40,000	-	40,000
600 Supplies	60,000	5,000	65,000
700 Property	78,916	(8,000)	70,916
800/900 Miscellaneous & Other			
<b>2700 SUBTOTAL</b>	<b>178,916</b>	<b>(3,000)</b>	<b>175,916</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>1,309,916</b>	<b>129,000</b>	<b>1,438,916</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
300/400/500 Purchased Services	60,000	(5,000)	55,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>60,000</b>	<b>(5,000)</b>	<b>55,000</b>
<b>4600 Site Improvement</b>			
300/400/500 Purchased Services	224,601	(99,600)	125,001
600 Supplies	25,000	(25,000)	
700 Property		26,500	26,500
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>249,601</b>	<b>(98,100)</b>	<b>151,501</b>
<b>4700 Building Improvement</b>			
300/400/500 Purchased Services	435,000	(68,900)	366,100
600 Supplies	5,000	-	5,000
700 Property	30,000	11,500	41,500
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>470,000</b>	<b>(57,400)</b>	<b>412,600</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>779,601</b>	<b>(160,500)</b>	<b>619,101</b>
<b>5000 Debt Service</b>			
831 Principal Bus Lease	12,000	3,000	15,000
832 Interest Bus Lease	38,428	-	38,428
833 Bond Issue & Other Related		-	
<b>5000 SUBTOTAL</b>	<b>50,428</b>	<b>3,000</b>	<b>53,428</b>
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>2,139,945</b>	<b>(28,500)</b>	<b>2,111,445</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,139,945</b>	<b>-</b>	<b>2,139,945</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>2,139,945</b>	<b>-</b>	<b>2,139,945</b>

Nye County School District Revised  
Capital Projects Fund - Expenditures by Program, Function, and Object

Page: 42  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the Residential Construction Tax Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$1,228,947 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$1,475,453; and

**WHEREAS**, said additional unanticipated resources are as follows:

Residential Construction Tax	\$ 221,616
Earnings on Investments	\$25,000

and

**WHEREAS**, there is a need to apply these excess proceeds in the Residential Construction Tax Fund.

**WHEREAS**, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-202 Budget by appropriating \$246,616 for use in the Residential Construction Tax Fund, thereby increasing its appropriations from \$1,228,947 to \$1,475,563. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

**AYES:**

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**NAYS:**

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**ABSENT:**

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**NYE COUNTY SCHOOL DISTRICT BOARD:**

\_\_\_\_\_  
Bryan Wulfenstein, President

**ATTEST:**

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER STATE RESIDENTIAL CONSTRUCTION TAX FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Residential Construction Tax Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk



REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax	200,000	221,616	421,616
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments		25,000	25,000
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
<b>TOTAL LOCAL SOURCES</b>	<b>200,000</b>	<b>246,616</b>	<b>446,616</b>
<b>3000 REVENUE FROM STATE SOURCES</b>			
<b>STATE EDUCATION FUNDING</b>			
3110 Distributive School Fund			
3115 Special Education - DSA Funding			
3200 Restricted Funding/Grants-in-Aid Rev			
3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
<b>TOTAL STATE SOURCES</b>			
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	1,028,947	-	1,028,947
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,028,947</b>	<b>-</b>	<b>1,028,947</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>1,228,947</b>	<b>246,616</b>	<b>1,475,563</b>

Nye County School District Revised  
Residential Construction Tax Fund - Budgeted Resources

Page 43  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>NONINSTRUCTIONAL SERVICES</b>			
<b>4300 Architecture/Engineering</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	30,000	-	30,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>30,000</b>	<b>-</b>	<b>30,000</b>
<b>4600 Site Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	30,000	120,000	150,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>30,000</b>	<b>120,000</b>	<b>150,000</b>
<b>4700 Building Improvement</b>			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	1,148,947	51,053	1,200,000
600 Supplies	20,000	75,563	95,563
700 Property			
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>1,168,947</b>	<b>126,616</b>	<b>1,295,563</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>1,228,947</b>	<b>246,616</b>	<b>1,475,563</b>
<b>6200 Other Fund Transfers</b>			
910 Interfund Transfer			
<b>TOTAL ALL EXPENDITURES</b>	<b>1,228,947</b>	<b>246,616</b>	<b>1,475,563</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>			
<b>8000 ENDING FUND BALANCE</b>			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>1,228,947</b>	<b>246,616</b>	<b>1,475,563</b>

Nye County School District Revised  
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page: 44  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

### RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, total resources of the Bond Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$48,987,045 on December 12, 2024;

and

**WHEREAS**, the total available resources are now determined to be \$49,714,971; and

**WHEREAS**, said additional unanticipated resources are as follows:

Earnings on Investments	\$726,526
Miscellaneous	\$1,400

and

**WHEREAS**, there is a need to apply these excess proceeds in the Bond Fund.

**WHEREAS**, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

**NOW, THEREFORE, IT IS RESOLVED**, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$727,926 for use in the Bond Fund, thereby increasing its appropriations from \$48,987,045 to \$49,714,971. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

**IT IS FURTHER RESOLVED**, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

**PASSED, ADOPTED, AND APPROVED** this 12<sup>th</sup> Day of June 2025.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

## EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR - Director of HR

## BOARD OF TRUSTEES

Bryan Wulfenstein - President  
Nathan Gent - Vice President  
Larry Small - Clerk  
Leslie Campos  
Chelsy Fischer  
Robert White  
David Harris

## RESOLUTION TO TRANSFER BOND FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

**WHEREAS**, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

**WHEREAS**, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

**NOW THEREFORE IT IS RESOLVED**, that the items within the Bond Fund be transferred as detailed on the attached schedule.

**BE IT FURTHER RESOLVED**, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

**PASSED AND ADOPTED** this 12<sup>th</sup> day of June, 2025 by the Nye County School District Board of Trustees.

AYES:

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NAYS:

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ABSENT:

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NYE COUNTY SCHOOL DISTRICT BOARD:

\_\_\_\_\_  
Bryan Wulfenstein, President

ATTEST:

\_\_\_\_\_  
Larry Small, Clerk

REVENUE	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>1000 LOCAL SOURCES</b>			
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	421,749	726,526	1,148,275
1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous		1,400	1,400
<b>TOTAL LOCAL SOURCES</b>	<b>421,749</b>	<b>727,926</b>	<b>1,149,675</b>
<b>5000 OTHER FINANCING SOURCES</b>			
5100 Issuance of Bonds		-	
5110 Bond Principal			
5120 Premium/Discount of Bond Sale			
5200 Transfers from Other Funds			
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months)			
5500 Capital lease Proceeds			
5600 Other Long-Term Debt Proceeds			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	48,565,296	-	48,565,296
<b>TOTAL OPENING FUND BALANCE</b>	<b>48,565,296</b>	<b>-</b>	<b>48,565,296</b>
Prior Period Adjustments			
Residual Equity Transfers			
<b>TOTAL ALL RESOURCES</b>	<b>48,987,045</b>	<b>727,926</b>	<b>49,714,971</b>

Nye County School District  
Bond Fund - Budgeted Resources

Revised

Page: 49  
Budget Fiscal Year 2024-2025  
Schedule BB-7-14A

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
<b>100 REGULAR PROGRAMS</b>			
1000 Instruction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	50,000	25,000	75,000
700 Property			
800/900 Miscellaneous & Other			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>50,000</b>	<b>25,000</b>	<b>75,000</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
<b>2400 SUBTOTAL</b>	<b>10,000</b>	<b>-</b>	<b>10,000</b>
2700 Student Transportation			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	7,000,000	-	7,000,000
800/900 Miscellaneous & Other			
<b>2700 SUBTOTAL</b>	<b>7,000,000</b>	<b>-</b>	<b>7,000,000</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>7,010,000</b>	<b>-</b>	<b>7,010,000</b>
<b>NONINSTRUCTIONAL SERVICES</b>			
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	900,000	25,000	925,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4300 SUBTOTAL</b>	<b>900,000</b>	<b>25,000</b>	<b>925,000</b>
4500 Building Acquisition/Construction			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	23,298,754	-	23,298,754
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
<b>4500 SUBTOTAL</b>	<b>23,298,754</b>	<b>-</b>	<b>23,298,754</b>
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services		175,000	175,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
<b>4600 SUBTOTAL</b>	<b>-</b>	<b>175,000</b>	<b>175,000</b>
4700 Building Improvement			
100 Salaries		90,000	90,000
200 Benefits		45,258	45,258
300/400/500 Purchased Services	17,698,292	361,668	18,059,960
600 Supplies		6,000	6,000
700 Property	30,000	-	30,000
800/900 Miscellaneous & Other			
<b>4700 SUBTOTAL</b>	<b>17,728,292</b>	<b>502,926</b>	<b>18,231,218</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>41,927,045</b>	<b>702,926</b>	<b>42,629,971</b>



6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURES	48,937,045	702,926	49,639,971
TOTAL ALL EXPENDITURES	48,987,045	727,926	49,714,971
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	-
TOTAL APPLICATIONS	48,987,045	727,926	49,714,971

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