



EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the General Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$93,186,209 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$93,528,748; and

WHEREAS, said additional unanticipated resources are as follows:

Earnings on Investments \$185,550 Miscellaneous \$10,000 Transfers from Other Funds (Federal SRS) \$146,989

and

WHEREAS, there is a need to apply these excess proceeds in the General Fund.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$342,539 for use in the General Fund, thereby increasing its appropriations from \$93,186,209 to \$93,528,748. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025.

AYES:	NAYS:	
	N — NO	
ABSENT:		
<u> </u>		
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:	
Bryan Wulfenstein, President	Larry Small, Clerk	





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BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER STATE GENERAL FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the General Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

ES:	NAYS:
	-
ABSENT:	
	lg
1	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein President	Larry Small Clerk

	(1) BUDGE	(2) T YEAR ENDING 06/	(3)
REVENUE	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
1000 LOCAL SOURCES			
1100 Tax Revenue	1		
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax	-		
1190 Other Taxes			
1191 Franchise Taxes 1193 Boat Registration	+		Ti.
1200 Local Gov Units - Not School Districts	 		
1300 Tuition	 		
1500 Earnings on Investments	214,450	185,550	400,000
1600 Food Service Revenue			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous	25,000	10,000	35,000
TOTAL LOCAL SOURCES	239,450	195,550	435,000
3000 REVENUE FROM STATE SOURCES		1	
STATE EDUCATION FUNDING	64.000.045		C4 2C2 245
3110 PCFP-Adjusted Base Funding	64,363,345	-	64,363,345 4,261,953
3113 PCFP-Auxillary Services-Transportation	4,261,953	-	4,201,953
3114 PCFP-Auxillary Services-Food Service 3115 PCFP-Local Special Education	8,302,564	-	8,302,564
3200 Restricted Funding/Grants-in-Aid Rev	0,302,304		0,302,304
3210 Special Transportation			
3220 Adult High School Diploma		-	
3230 Class Size Reduction	 	-	
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		- 1	
TOTAL STATE SOURCES	76,927,862	-	76,927,862
4000 FEDERAL SOURCES		- 1	
4100 Unrestricted - Direct Fed Gov't		-	-
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct		-	
4500 Restricted - State Agency		-	
4800 Revenue in Lieu of Taxes		-	
4900 Revenue for-on behalf of School District		-	
TOTAL FEDERAL SOURCES	-	•	-
5000 OTHER FINANCING SOURCES			
5100 Issuance of Bonds			
5110 Bond Principal			
5120 Premium/Discount of Bond Sale	0.400.000	440,000	8 570 000
5200 Transfers from Other Funds	3,426,000	146,989	3,572,989
5300 Gain/Loss on Disposal of Assets			
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds	+		
5600 Other Long-Term Debt Proceeds	+		
Jobb Other Long-Term Debt Floceeds			
TOTAL OTHER FINANCING SOURCES	3,426,000	146,989	3,572,989
8000 OPENING FUND BALANCE	0,120,000		-,-, <u>-,</u> -
Reserved Opening Balance (NPM)	-		
Opening Balance (Other)	12,592,897	-	12,592,897
TOTAL OPENING FUND BALANCE	12,592,897		12,592,897
	1 12,592,09/	•	14,084,087
Prior Period Adjustments Posidual Equity Transfers	+	*	
Residual Equity Transfers	+	-	
TOTAL ALL RESOURCES	93,186,209	342,539	93,528,748

10171201211110101212	10,000,000
Prior Period Adjustments	
Residual Equity Transfers	
TOTAL ALL RESOURCES	93,186,209
Nye County School District	Revised
General Fund - Budgeted Resources	_
	

	(1)	(2)	(3)
	BUDGE	T YEAR ENDING 06/	
			REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
	APPROVED	REVISIONS	6/12/2025
100 REGULAR PROGRAMS			
1000 Instruction			
100 Salaries	21,125,378	(152,164)	20,973,214
200 Benefits	10,326,237	(48,164)	10,278,073
300/400/500 Purchased Services	425,556	114,291	539,847
600 Supplies	1,251,600	(114,291)	1,137,309
700 Property	•	-	-
800/900 Miscellaneous & Other	5,000	-	5,000
100 TOTAL REGULAR PROGRAMS	33,133,771	(200,328)	32,933,443
300 VOCATIONAL & TECHNICAL			
1000 Instruction	i		
100 Salaries	815,163	-	815,163
200 Benefits	423,566	-	423,566
300/400/500 Purchased Services			
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other	3,475	-	3,475
300 TOTAL VOCATIONAL & TECHNICAL	1,243,204		1,243,204
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction	1		
100 Salaries	532,353		532,353
200 Benefits	269,881		269,881
300/400/500 Purchased Services	200,001		200,001
600 Supplies	10,400		10,400
700 Property	10,400	-	10,700
800/900 Miscellaneous & Other			
2200 Instruction Staff Support			
	113,736		113,736
100 Salaries		-	
200 Benefits	53,511	-	53,511
300/400/500 Purchased Services	13,000		13,000
600 Supplies	8,500	-	8,500
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,001,381		1,001,381
910 COCURRICULAR ACTIVITIES			
1000 Instruction			<u></u>
100 Salaries	318,538	(50,800)	267,738
200 Benefits	10,169	800	10,969
300/400/500 Purchased Services	12,000	(5,000)	7,000
600 Supplies	1,000	-	1,000
700 Property			
800/900 Miscellaneous & Other		-	
2700 Student Transportation			
100 Salaries	2,040	-	2,040
200 Benefits	178	- 1	178
300/400/500 Purchased Services	7,000	(5,000)	2,000
600 Supplies	5,000	-1	5,000
700 Property	, ,		
800/900 Miscellaneous & Other			
910 TOTAL COCURRICULAR ACTIVITIES	355,925	(60,000.00)	295,925

	(1) BUDGE	(2) YEAR ENDING 06/3	(3)
	55552		REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
	APPROVED	REVISIONS	6/12/2025
920 ATHLETICS			· · · · · · · · · · · · · · · · · · ·
1000 Instruction	7]		
100 Salaries	721,798	53,300	775,098
200 Benefits	59,616	-	59,616
300/400/500 Purchased Services	243,350	34,500	277,850
600 Supplies	81,352	(1,300)	80,052
700 Property		-	_
800/900 Miscellaneous & Other	10,000	-	10,000
2600 Operating/Maintenance Plant	1		
Service		-	
100 Salaries		-	
200 Benefits	+	1.000	1,000
300/400/500 Purchased Services	<u> </u>	1,000	1,000
600 Supplies 700 Property	+		
800/900 Miscellaneous & Other	-		
2700 Student Transportation			
100 Salaries	92,000	17,000	109,000
200 Benefits	9,377	500	9,877
300/400/500 Purchased Services	20,000	5,000	25,000
600 Supplies	20,000	3,000	20,000
700 Property	20,000	-	20,000
800/900 Miscellaneous & Other		_	
920 TOTAL ATHLETICS	1,257,493	110,000	1,367,493
000 UNDISTRIBUTED EXPENDITURES		1	
2100 Student Support	 		
100 Salaries	1,830,806	(1,000)	1,829,806
200 Benefits	942,980	(1,000)	942,980
300/400/500 Purchased Services	249,918	1,000	250,918
600 Supplies	49,350	- 1	49,350
700 Property			,
800/900 Miscellaneous & Other	172	-	172
2100 SUBTOTAL	3,073,226	-	3,073,226
2200 Staff Support		İ	
100 Salaries	1,520,572	7,225	1,527,797
200 Benefits	756,472	5,725	76 <u>2,197</u>
300/400/500 Purchased Services	162,161	(15,800)	146,361
600 Supplies	183,102	(86,650)	96,452
700 Property	-	-	-
800/900 Miscellaneous & Other		(00.500)	2 522 007
2200 SUBTOTAL	2,622,307	(89,500)	2,532,807
2300 General Administration	760,147	14,240	774,387
100 Salaries		(13,000)	398,985
200 Benefits 300/400/500 Purchased Services	411,985 279,640	52,760	332,400
600 Supplies	52,350	32,700	52,350
700 Property	32,000	7.	02,000
800/900 Miscellaneous & Other	47,600	-	47,600
2300 SUBTOTAL	1,551,722	54,000	1,605,722
2400 School Administration	1,000,100		1,000,
100 Salaries	4,393,417	-	4,393,417
200 Benefits	2,153,600	-	2,153,600
300/400/500 Purchased Services	158,549	-	158,549
600 Supplies	24,200	-	24,200
700 Property	, ,		
800/900 Miscellaneous & Other	16,000	.5	16,000
2400 SUBTOTAL	6,745,766	-	6,745,766
2500 Central Services			
100 Salaries	1,985,048	52,000	2,037,048
200 Benefits	1,307,804	(28,000)	1,279,804
300/400/500 Purchased Services	539,650	(12,659)	526,991
600 Supplies	209,691	80,159	289,850
700 Property	-	-	
800/900 Miscellaneous & Other	6,100	(2,000)	4,100
2500 SUBTOTAL	4,048,293	89,500	4,137,793

	(1) PUDOE	(2)	(3)
<u></u>	BUDGE	T YEAR ENDING 06	REVISED
BROODAM FUNCTION OR IFOT	****		
PROGRAM FUNCTION OBJECT	AMENDED	25.40.00.0	EXPENSES
	APPROVED	REVISIONS	6/12/2025
2600 Operating/Maintenance Plant			
Service			
100 Salaries	3,639,353	(142,500)	3,496,853
200 Benefits	1,971,332	(33,500)	1,937,832
300/400/500 Purchased Services	2,895,602	115,200	3,010,802
600 Supplies	2,874,872	55,800	2,930,672
700 Property	7,500	5,000	12,500
800/900 Miscellaneous & Other	8,500	-	8,500
2600 SUBTOTAL	11,397,159	-	11,397,159
2700 Student Transportation			
100 Salaries	2,841,504	485,000	3,326,504
200 Benefits	1,593,226	40,700	1,633,926
300/400/500 Purchased Services	563,768	(30,000)	533,768
600 Supplies	1,031,329	4,300	1,035,629
700 Property	7,200	-	7,200
800/900 Miscellaneous & Other	4,320	-	4,320
2700 SUBTOTAL	6,041,347	500,000	6,541,347
TOTAL SUPPORT SERVICES	35,479,820	554,000	36,033,820
NONINSTRUCTIONAL SERVICES			
4600 Site Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	70,000	-	70,000
600 Supplies	500	-	500
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	70,500	-	70,500
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	50,000	-	50,000
600 Supplies	152,764	(40,000)	112,764
700 Property	102,107	(10,000)	
800/900 Miscellaneous & Other			
4700 SUBTOTAL	202,764	(40,000)	162,764
4000 TOTAL FACILITIES ACQUISITION	202,.01	(10,000)	***************************************
AND CONSTRUCTION	273,264	(40,000)	233,264
	273,204	(40,000)	233,204
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	470,000		476.000
831 Principal Bus Lease 5000 SUBTOTAL	176,000 176,000	•	176,000 176,000
	176,000	-	170,000
6200 Other Fund Transfers	40,000,704	(04.400)	40.050.500
910 Interfund Transfer	16,280,701	(21,133)	16,259,568
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	52,209,785	492,867	52,702,652
TOTAL ALL EXPENDITURES	89,201,559	342,539	89,544,098
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX
Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
8000 ENDING FUND BALANCE	1		
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	3,984,650		3,984,650
TOTAL ENDING FUND BALANCE	3,984,650		3,984,650
10 IAL ENDING FUND DALANGE	1 3,304,030	<u> </u>	0,004,000
TOTAL APPLICATIONS	93,186,209	342,539	93,528,748
		•	

Nye County School District	Revised
General Fund - Expenditures by Program.	Function, and Object





EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER PCFP AT-RISK FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the PCFP At-Risk Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this _	12 th	day of _	June	_, 2025 by	the Nye	County	School	District
Board of Trustees.								

	NAYS:
	<u> </u>
ABSENT:	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein President	Larry Small Clerk

REVENUE AMENDED REVISIONS 6/12/2025			(1) BUDGE	(2) ET YEAR ENDING 06	(3) 6/30/25
1110		REVENUE	AMENDED		REVISED EXPENSES 6/12/2025
1110	1000	LOCAL SOURCES			
1111	1100	Tax Revenue	1		
1112 Net Proceeds of Mines - Prior Year	1110	Property Taxes			
1120 School Support Taxes					
1150					
1190					
1191 Franchise Taxes		Residential Construction Tax			
192 Governmental Services Tax 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/80 Services Provided other Governments 1950/80 Services Provided other Governments 1990 Miscellaneous 1950/80 Services Provided other Governments 1910 Rentals 1920 Donations 1950/80 Services Provided other Governments 1950/80 Services Provided Other			1		
1200					
1300					
1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1950/60 Services Provided other Governments 1990 Miscellaneous 1990					
1500					
1600					
1611					
1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - Apter-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1950/60 Miscellaneous]
1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1990					
1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 1990 Miscellaneous 1990 199					
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOGAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,064 3000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Popning Balance (Other) 597,865 - 559 597,865 - 559 1,000 1	1613	Daily Sales - Special Milk			
1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous 1701 Miscellaneous 1990 Miscel	1614	Daily Sales - After-School Program			
1900	1700				
1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,064 3000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 597,865 - 555 556 - 556 1,064,249 - 1,064 1,064 1,064,249 - 1,064 1,0	1800	Community Service Activities		-	
1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous	1900	Other Revenues			
1950/60 Services Provided other Governments 1990 Miscellaneous 1990 1	1910	Rentals			100
1990 Miscellaneous TOTAL LOCAL SOURCES					
1990 Miscellaneous TOTAL LOCAL SOURCES	1950/60	Services Provided other Governments			
TOTAL LOCAL SOURCES 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064,249 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,068,249 - 1					
STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064,249 - 1,064,249 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,0					
STATE EDUCATION FUNDING 3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064,249 - 1,064,249 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,0	3000	REVENUE FROM STATE SOURCES		 -	<u> </u>
3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064,249 3256 PCFP - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1			1		
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service 3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 Reserved Opening Balance (NPM) Opening Balance (Other) 597,865	3110				
3114 PCFP-Auxillary Services-Food Service 3115					
3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 3256 PCFF - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,064 3000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 597,865 - 559	3114	PCFP-Auxillary Services-Food Service			
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 3256 PCFF - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,064 3000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 597,865 - 559	3115	Local Special Education			
3210 Special Transportation 3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 3256 PCFF - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,064 3600 OPENING FUND BALANCE Reserved Opening Balance (NPM) 597,865 - 559		Restricted Funding/Grants-in-Aid Rev			
3220 Adult High School Diploma 3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,06 3256 PCPF - GATE 3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,06 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 597,865 - 59		Special Transportation	1	· -	
3230 Class Size Reduction 3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064 1,064,249 - 1,065 1,064,249 - 1,065 1,065	3220	Adult High School Diploma	1		
3254 PCFP-English Learner 3255 PCFP - At-Risk 1,064,249 - 1,064					
3255 PCFP - At-Risk					
3256 PCPF - GATE			1.064.249	_	1,064,249
3270 State Special Ed Funding 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 1,064,249 - 1,066 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 597,865 - 59			1,001,210		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3800 In Lieu of Taxes 3900 For/on behalf of School District 1,064,249 - 1,068	3270	State Special Ed Funding			†
3900 For/on behalf of School District 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,068 - 1,068 1,064,249 - 1,068 1,064,249 - 1,068 1,068 - 1,068 1,068 - 1,068 1,068 - 1,068 1,068 - 1,068					
TOTAL STATE SOURCES	* * * -				
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 597,865 - 59			1.064.249	-	1,064,249
Reserved Opening Balance (NPM) Opening Balance (Other) 597,865 - 59			,,,	 :	1,11,210
Opening Balance (Other) 597,865 - 59			+		
			597 865		597,865
TOTAL OPENING FUND BALANCE 597.865 - 59	TOTAL	OPENING FUND BALANCE	597,865		
Prior Period Adjustments			391,000		351,003
				<u> </u>	+
Residual Equity Transfers	Resid	iuai Equity Transiers			_
TOTAL ALL RESOURCES 1,662,113 - 1,66	TOTAL	ALL RESOURCES	1.662.113	_	1,662,113

Nye County School District	Revised
PCFP At-Risk Fund - Budgeted Resources	

Page: ______ Budget Fiscal Year 2024-2025 Schedule B8-5-6

	(1) BUDG	(2) SET YEAR ENDING 06	(3)
=	1000	DET TENTE CHEMICO CO	REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
THOOF WALL SHOULD A CODUCE	APPROVED	REVISIONS	6/12/2025
400 OTHER INSTRUCTIONAL PROGRAMS	ALLICOTED	- KEVIOIONO	0/12/2020
1000 Instruction			
100 Salaries	92,508	6,000	98,508
200 Benefits	64,352		64,352
300/400/500 Purchased Services	0.,,002	1,000	1,000
600 Supplies	66,000	(22,000)	44,000
700 Property			·
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	503,969	15,000	518,969
200 Benefits	280,274	-	280,274
300/400/500 Purchased Services			
600 Supplies	10,000	-	10,000
700 Property			
800/900 Miscellaneous & Other			
2200 Staff Support			
100 Salaries	248,908		248,908
200 Benefits	121,900	-	121,900
300/400/500 Purchased Services	11,500	-	11,500
600 Supplies	234,502	-	234,502
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	28,200	-	28,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	1,662,113	*	1,662,113
6200 Other Fund Transfers			
910 Interfund Transfer	<u> </u>		
000 TOTAL UNDISTRIBUTED			
TOTAL ALL EXPENDITURES	1,662,113	•	1,662,113
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL LIDING FORD BALANCE	•		
TOTAL APPLICATIONS	1,662,113		1,662,113

Nye County School District Revised
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object





EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the State SB231 Salary Increase Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$2,013,109 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$2,288,109; and

WHEREAS, said additional unanticipated resources are as follows:

Transfers from Other Funds (General) \$275,000

and

WHEREAS, there is a need to apply these excess proceeds in the State SB231 Salary Increase Fund.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$275,000 for use in the State SB231 Salary Increase Fund, thereby increasing its appropriations from \$2,013,109 to \$2,288,109. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025. AYES: NAYS: ABSENT: NYE COUNTY SCHOOL DISTRICT BOARD: ATTEST:

Larry Small, Clerk

Bryan Wulfenstein, President



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein - President Nathan Gent - Vice President Larry Small - Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER STATE SB231 SALARY INCREASE FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the SB231 Salary Increase Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

S:	NAYS:
·	
	-
<u> </u>	-
	-
,	
ABSENT:	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

	(1) BUDGE	(2) T YEAR ENDING 06/	(3)
REVENUE	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
1000 LOCAL SOURCES	AFFROVED	REVISIONS	0/12/2023
1100 Tax Revenue	1		
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1193 Boat Registration			
1200 Local Gov Units - Not School Districts 1300 Tuition	+	-	
1500 Farnings on Investments		-	
1600 Food Service Revenue	 		
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations 1950/60 Services Provided other Governments	-		
1990 Miscellaneous			
TOTAL LOCAL SOURCES	-	-	
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding	 	-	
3113 PCFP-Auxillary Services-Transportation 3114 PCFP-Auxillary Services-Food Service	1		
3115 PCFP-Local Special Education		-	
3200 Restricted Funding/Grants-in-Aid Rev	2,013,109	-	2,013,109
3210 Special Transportation		-	
3220 Adult High School Diploma			
3230 Class Size Reduction			
3800 In Lieu of Taxes		-	
3900 For/on behalf of School District		-	
TOTAL STATE SOURCES	2,013,109	•	2,013,109
4000 FEDERAL SOURCES	1.5	-	
4100 Unrestricted - Direct Fed Gov't		-	
4200 Unrestricted - State Agency		-	
4300 Restricted - Direct	-	-	
4500 Restricted - State Agency 4800 Revenue in Lieu of Taxes	 	-	
4800 Revenue in Lieu of Taxes 4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES			-
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds		275,000	275,000
TOTAL OTHER FINANCING SOURCES		275,000	275,000
8000 OPENING FUND BALANCE		T	
Reserved Opening Balance (NPM)			
Opening Balance (Other)		-	
TOTAL OPENING FUND BALANCE	•		
Prior Period Adjustments		- 1	
Residual Equity Transfers		-	
TOTAL ALL RESOURCES	2,013,109	275,000	2,288,109

Nye County School District	Revised
State SB231 Salary Increase - Budgeted Resources	

100 REGULAR PROGRAMS	(1) BUDGET ENDED PROVED 556,342 189,444	(2) I YEAR ENDING 06/3 REVISIONS	(3) 30/25 REVISED EXPENSES 6/12/2025
100 REGULAR PROGRAMS	556,342	REVISIONS	EXPENSES
1000 Instruction 100 Salaries		200,858	757,201
200 Benefits	189 444 1	70,556	260,000
300/400/500 Purchased Services	100,111	-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other 100 TOTAL REGULAR PROGRAMS	745,786	271,415	1,017,201
200 SPECIAL PROGRAMS	745,760	271,415	1,017,201
1000 Instruction			
100 Salaries	301,777	(577)	301,200
200 Benefits	105,327	(327)	105,000
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other		-	
2100 Student Support			
100 Salaries	47,820	(920)	46,900
200 Benefits	16,730	(330)	16,400
300/400/500 Purchased Services			
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2200 Staff Support 100 Salaries	19,178	222	19,400
200 Benefits	6,687	13	6,700
300/400/500 Purchased Services	0,00.		
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 Central Services		400	100
100 Salaries 200 Benefits	-	180	180 28
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation		-	
100 Salaries	37,409	(3,209)	34,200
200 Benefits 300/400/500 Purchased Services	13,066	(1,166)	11,900
600 Supplies	-	-	
700 Property			
800/900 Miscellaneous & Other			
200 TOTAL SPECIAL PROGRAMS	547,993	(6,085)	541,908
300 VOCATIONAL & TECHNICAL			
1000 Instruction	40.040	300	00.700
100 Salaries 200 Benefits	19,910 6,959	790 241	20,700 7,200
300/400/500 Purchased Services	0,303	241	7,200
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	26,869	1,031	27,900
400 OTHER INSTRUCTIONAL PROGRAMS			
1000 Instruction 100 Salaries	32,954	46	33,000
200 Benefits	11,457	43	11,500
300/400/500 Purchased Services	11,701	73	11,000
600 Supplies		_	
700 Property			
800/900 Miscellaneous & Other			

= = -	(1)	(2)	(3)
	BUDGET	YEAR ENDING 06/	
			REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
	APPROVED	REVISIONS	6/12/2025
2100 Student Support			
100 Salaries	29,243	1,457	30,700
200 Benefits	10,114	486	10,600
300/400/500 Purchased Services		-	
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2200 Instruction Staff Support	44 220	561	44,900
100 Salaries 200 Benefits	44,339 15,495	1,205	16,700
300/400/500 Purchased Services	10,480	1,205	10,700
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2400 School Administration		+	
100 Salaries	628	272	900
200 Benefits	219	81	300
300/400/500 Purchased Services	213	01	300
600 Supplies		+	
700 Property			
800/900 Miscellaneous & Other			
2500 Central Services		+	_
100 Salaries	2,636	664	3,300
200 Benefits	833	267	1,100
300/400/500 Purchased Services			
600 Supplies	-		
700 Property			
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	147,918	5,082	153,000
600 ADULT EDUCATION PROGRAMS			_
1000 Instruction			- E
100 Salaries	2,865	135	3,000
200 Benefits	1,001	49	1,050
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
2100 Student Support			
100 Salaries	1,175	(1,175)	
200 Benefits	411	(411)	
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	
2400 School Administration			<u></u>
100 Salaries		1,300	1,300
200 Benefits		450	450_
300/400/500 Purchased Services			<u> </u>
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
600 TOTAL ADULT EDUCATION PROGRAMS	5,453	347	5,800
800 COMMUNITY SERVICE PROGRAMS			
3300 Community Service Operations			
100 Salaries	2,517	183	2,700
200 Benefits	879	21	900
300/400/500 Purchased Services			
600 Supplies		-	<u>.</u>
700 Property			
800/900 Miscellaneous & Other		000	0.000
800 TOTAL COMMUNITY SVC PROGRAMS	3,397	203	3,600

	(1) BUDGE	(2) T YEAR ENDING 06/	(3)
PROGRAM FUNCTION OBJECT	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
000 UNDISTRIBUTED EXPENDITURES			
2100 Student Support			·
100 Salaries	61,322	(222)	61,100
200 Benefits	21,412	(112)	21,300
300/400/500 Purchased Services	1		
600 Supplies		-	
700 Property 800/900 Miscellaneous & Other	+	-	
2100 SUBTOTAL	82,734	(334)	82,400
2200 Staff Support	02,104	(334)	02,400
100 Salaries	26,082	218	26,300
200 Benefits	9,112	88	9,200
300/400/500 Purchased Services	5,	-	0,200
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other	-		
2200 SUBTOTAL	35,194	306	35,500
2300 General Administration			
100 Salaries	7,142	258	7,400
200 Benefits	2,499	101	2,600
300/400/500 Purchased Services			
600 Supplies 700 Property		-	
800/900 Miscellaneous & Other	+		
2300 SUBTOTAL	9,642	358	10,000
2400 School Administration	3,042	330	10,000
100 Salaries	52,546	1,254	53,800
200 Benefits	18,238	562	18,800
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other		-	
2400 SUBTOTAL	70,784	1,816	72,600
2500 Central Services 100 Salaries	40.200	(200)	40.400
200 Benefits	48,396 16,889	(296)	48,100 16,700
300/400/500 Purchased Services	10,009	(109)	10,700
600 Supplies	+	-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	65,284	(484)	64,800
2600 Operating/Maintenance Plant			•
Service			
100 Salaries	101,733	1,367	103,100
200 Benefits	35,453	347	35,800
300/400/500 Purchased Services		-	
600 Supplies 700 Property		-	
800/900 Miscellaneous & Other	+		
2600 SUBTOTAL	137,187	1,713	138,900
2700 Student Transportation	101,107	7, 75	100,000
100 Salaries	70,357	(957)	69,400
200 Benefits	24,634	(434)	24,200
300/400/500 Purchased Services		-	
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2700 SUBTOTAL	94,991	(1,391)	93,600
TOTAL SUPPORT SERVICES	495,815	1,985	497,800

	(1)	(2)	(3)
	BUDGI	ET YEAR ENDING 06	
			REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
	APPROVED	REVISIONS	6/12/2025
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	30,052	848	30,900
200 Benefits	9,825	175	10,000
300/400/500 Purchased Services			
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
3100 SUBTOTAL	39,877	1,023	40,900
6200 Other Fund Transfers			
910 Interfund Transfer		-	
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	535,692	3,008	538,700
TOTAL ALL EXPENDITURES	2,013,109	275,000	2,288,109
6300 Contingency (not to exceed 3% of	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Expenditures)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXX
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	•	•	
TOTAL APPLICATIONS	2,013,109	275,000	2,288,109

Nye County School District Revised

SB231 Salary Increase- Expenditures by Program, Function, and Object

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EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the Special Education Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$20,172,820 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$20,172,820; and

WHEREAS, said additional unanticipated resources are as follows:

Federal Medicaid Reimbursement	\$287,351
State Special Ed Funding	\$8,782
Reduction in Transfer In	(\$296,133)

and

WHEREAS, there is a need to apply these excess proceeds in the Special Education Fund.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$296,133 with an offset of reduction of transfer in of (\$296,133) for use in the Special Education Fund, thereby netting its appropriations from \$20,172,820 to \$20,172,820. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025.

AYES:	NAYS:	
	4	
	<u>2 </u>	
ABSENT:		
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:	
Bryan Wulfenstein, President	Larry Small, Clerk	





EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER SPECIAL EDUCATION FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Special Education Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this _	12 th	day of _	June	_, 2025 by	the Nye	County	School	District
Board of Trustees.								

SS:	NAYS:
	
	-
	-
W	
ABSENT:	
) 	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

	(1)	(2) GET YEAR ENDING 0	(3)
REVENUE	AMENDED		REVISED EXPENSES
1000 LOCAL SOURCES	APPROVED	REVISIONS	6/12/2025
1100 Tax Revenue	[
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees 1500 Earnings on Investments	<u> </u>		
1500 Earnings on Investments 1600 Food Service Revenue			
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast	-		
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES			
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education 3200 Restricted Funding/Grants-in-Aid Rev			
3200 Restricted Funding/Grants-in-Aid Rev 3210 Special Transportation			
3220 Adult High School Diploma			
3230 Class Size Reduction	 		
3254 PCFP-English Learner			
3255 PCFP - At-Risk	1		
3270 State Special Ed Funding	3,892,119	8.782	3,900,901
3800 In Lieu of Taxes			
3900 For/on behalf of School District			
TOTAL STATE SOURCES	3,892,119	8,782	3,900,901
4000 FEDERAL SOURCES			
4200 Unrestricted - State Agency		287,351	287,351
TOTAL FEDERAL SOURCES	-	287,351	287,351
5000 OTHER FINANCING SOURCES			
5200 Transfers from Other Funds	16,280,701	(296,133)	15,984,568
		(0.0.10.1)	45.004.004
TOTAL OTHER FINANCING SOURCES	16,280,701	(296,133)	15,984,568
8000 OPENING FUND BALANCE			
Reserved Opening Balance (NPM)			
Opening Balance (Other)	-		
TOTAL OPENING FUND BALANCE	-		
Prior Period Adjustments			
Residual Equity Transfers			
TOTAL ALL RESOURCES	20,172,820	_ [20,172,820

Nye County School District	Revised
Special Education Fund - Budgeted Resources	

Page: 28 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1) (2) (3) BUDGET YEAR ENDING 06/30/25		
PROGRAM FUNCTION OBJECT	AMENDED		REVISED EXPENSES
200 0050141 00000440	APPROVED	REVISIONS	6/12/2025
200 SPECIAL PROGRAMS			
1000 Instruction 100 Salaries	0.020.205	£4.000	8,993,305
	8,939,305	54,000	
200 Benefits 300/400/500 Purchased Services	4,829,291 225,000	(64,000)	4,765,291 225,000
600 Supplies	47,500	-	47,500
700 Property	47,500		47,300
800/900 Miscellaneous & Other		+	
2100 Student Support			
100 Salaries	1,618,859		1,618,859
200 Benefits	873,445	-	873,445
300/400/500 Purchased Services	1,406,690	10,000	1,416,690
600 Supplies	5,000	- 10,000	5,000
700 Property	0,000	-	5,000
800/900 Miscellaneous & Other	6.000	-	6,000
2200 Staff Support			
100 Salaries	97,275	5.000	102,275
200 Benefits	56,740	-	56,740
300/400/500 Purchased Services	4,812	-	4,812
600 Supplies	2,000	-	2,000
700 Property	2,000		
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	20,412	-	20,412
200 Benefits	2,089	-	2,089
300/400/500 Purchased Services	32,200		32,200
600 Supplies	-		02,200
700 Property			
800/900 Miscellaneous & Other			
2700 Student Transportation			
100 Salaries	1,182,323	-	1,182,323
200 Benefits	744,379	(5,000)	739,379
300/400/500 Purchased Services	75,800	- 1	75,800
600 Supplies	3,700	-	3,700
700 Property			
800/900 Miscellaneous & Other	-		
200 TOTAL SPECIAL PROGRAMS	20,172,820	-	20,172,820
6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED EXPENDITURE			
TOTAL ALL EXPENDITURES	20,172,820	- 1	20,172,820
6300			
1111			
Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	20,172,820		20,172,820
TO THE MET LIVING 10110	20,172,020	-	20,172,020

Nye County School District Revised
Special Education Fund - Expenditures by Program, Function, and Object

Page 29 Budget Fiscal Year 2024-2025 Schedule 8B-7-14A





EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein - President Nathan Gent - Vice President Larry Small - Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the Federal Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$16,874,634 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$17,021,623; and

WHEREAS, said additional unanticipated resources are as follows:

Earnings on Investments \$ 146,989

and

WHEREAS, there is a need to apply these excess proceeds in the Federal Fund.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$146,989 for use in the Federal Fund, thereby increasing its appropriations from \$16,874,634 to \$17,021,623. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025.

NYE COUNTY SCHOOL DISTRICT BOARD:

Bryan Wulfenstein, President

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

AYES: NAYS:

ABSENT:

ATTEST:

Larry Small, Clerk



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER FEDERAL FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Federal Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

S:	NAYS:
<u> </u>	
	-
ABSENT:	
3	
7	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

	(1)	(2) SET YEAR ENDING 06/	(3)
			REVISED
REVENUE	AMENDED APPROVED	REVISIONS	EXPENSES 6/12/2025
1000 LOCAL SOURCES			
1100 Tax Revenue	<u> </u>		
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			440.000
1500 Earnings on Investments		146,989	146,989
1600 Food Service Revenue	+		
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues	-		
1910 Rentals	-1		
1920 Donations	+		
1950/60 Services Provided other Governments 1990 Miscellaneous			
1990 Miscellaneous	+		
TOTAL LOCAL SOURCES		146,989	146,989
3000 REVENUE FROM STATE SOURCES	+	140,303	140,303
STATE EDUCATION FUNDING	<u> </u>		
3110 PCFP-Adjusted Base Funding 3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service	+		
3115 Local Special Education	-		
3200 Restricted Funding/Grants-in-Aid Rev	+		
3210 Special Transportation			
3220 Adult High School Diploma	+		
3230 Class Size Reduction	+		
3254 PCFP-English Learner			
3255 PCFP - At-Risk	+		
3270 PCFP - State Special Ed Funding	1		
3800 In Lieu of Taxes	 		
3900 For/on behalf of School District			
TOTAL STATE SOURCES		·	
4000 FEDERAL SOURCES			
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency	-		
4300 Restricted - Direct			
4500 Restricted - State Agency	10,472,889	-	10,472,889
4700 Grants In Aid-Fed Through Other Agencie			331,589
4800 Revenue in Lieu of Taxes	551,565		001,000
4900 Revenue for-on behalf of School District	+		
TOTAL FEDERAL SOURCES	10,804,478		10,804,478
8000 OPENING FUND BALANCE	0 17-17-00-17-1		
Reserved Opening Balance (NPM)			
Opening Balance (Other)	6,070,155	_	6,070,155
TOTAL OPENING FUND BALANCE	6,070,155		6,070,155
Prior Period Adjustments	1 0,070,100		0,010,100
Residual Equity Transfers	+		
Nesidual Equity Hallstels	+		
TOTAL ALL RESOURCES	16,874,634	146,989	17,021,623
			,

Nye County School District	Revised
Federal Fund - Budgeted Resources	

	(1)	(2) T YEAR ENDING 06/3	(3)
	- BODGE	. I LAK LINDING 00/3	REVISED
PROGRAM FUNCTION OBJECT	AMENDED APPROVED	REVISIONS	EXPENSES 6/12/2025
100 REGULAR PROGRAMS	ALLKOVED	KEVIOIONO	0/12/2020
1000 Instruction	_		
100 Salaries	453,724	-	453,724
200 Benefits	216,930	-	216,930
300/400/500 Purchased Services		-	1 001 101
600 Supplies	1,831,161	-	1,831,161
700 Property		-	***************************************
800/900 Miscellaneous & Other	_		
2100 Student Support 100 Salaries	20,873		20,873
200 Benefits	610	-	610
300/400/500 Purchased Services	113	-	113
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2400 School Administration			<u></u>
100 Salaries	4,000	-	4,000
200 Benefits	161	-	161
300/400/500 Purchased Services		-	
600 Supplies			
700 Property 800/900 Miscellaneous & Other		-	
2500 Central Services		-	
100 Salaries	2.000		2,000
200 Benefits	81	-	81
300/400/500 Purchased Services		-	
600 Supplies	1	-	
700 Property			
800/900 Miscellaneous & Other		9-	
2700 Student Transportation			
100 Salaries		-	
200 Benefits		-	05 440
300/400/500 Purchased Services	25,448	-	25,448
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	2,555,101	-	2,555,101
200 SPECIAL PROGRAMS	2,000,101		2,000,100
1000 Instruction	-		
100 Salaries		-	
200 Benefits	389,568	-	389,568
300/400/500 Purchased Services	182,335	-	182,335
600 Supplies			
700 Property			
800/900 Miscellaneous & Other		-	<u> </u>
2100 Student Support			40.004
100 Salaries	19,894	-	19,894
200 Benefits	985 16,365	-	985 16,365
300/400/500 Purchased Services 600 Supplies	16,365		10,303
700 Property			
800/900 Miscellaneous & Other	-	_	
2200 Staff Support			
100 Salaries	657,344	-	657,344
200 Benefits	320,413	-	320,413
300/400/500 Purchased Services	58,903	-	58,903
600 Supplies	62,895	-	62,895
700 Property		-	
800/900 Miscellaneous & Other	600	-	600
2500 Central Services			48.888
100 Salaries	10,000	-	10,000
200 Benefits	407	-	407 10,850
300/400/500 Purchased Services	10,850		10,000
600 Supplies 700 Property	1	-	
800/900 Miscellaneous & Other		-	
XIIIMIII MISCAISNAOIIS & LIMAF			

	(1) (2) (3) BUDGET YEAR ENDING 06/30/25		
=		T TEXT ENDING COX	REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
PROGRAMIFONCTION OBJECT		OFMICIONS	
AND MODELLONIAL STEELINGS	APPROVED	REVISIONS	6/12/2025
300 VOCATIONAL & TECHNICAL			
1000 Instruction	4.755	 -	A 755
100 Salaries	4,755	-	4,755
200 Benefits	486	-	486
300/400/500 Purchased Services		-	77.000
600 Supplies	75,302	-	75,302
700 Property			
800/900 Miscellaneous & Other		-	
2100 Student Support		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services		-	
600 Supplies			
700 Property		-	
800/900 Miscellaneous & Other	2,680	-	2,680
2200 Staff Support			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	27,425		27,425
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other			
2500 Central Services			
100 Salaries	11,339	-	11,339
200 Benefits	5,065	-	5,065
300/400/500 Purchased Services	3,358	-	3,358
600 Supplies		-	
700 Property		- 1	
800/900 Miscellaneous & Other		-	
300 TOTAL VOCATIONAL & TECHNICAL	130,411	- 1	130,411
400 OTHER INSTRUCTIONAL PROGRAMS	1	1	
1000 Instruction			
100 Salaries	336,091		336,091
200 Benefits	75,914		75,914
300/400/500 Purchased Services	157,642		157,642
600 Supplies	1,655,512		1,655,512
700 Property	1,055,512		1,000,012
800/900 Miscellaneous & Other	 		
2100 Student Support		-	
100 Salaries	709,327		709,327
	244,805		244,805
300/400/500 Purchased Services	5,250		5,250
	85,197	-	85,197
600 Supplies		-	164,736
700 Property	164,736	-	104,730
800/900 Miscellaneous & Other		-	
2200 Staff Support	575.000	-	676 000
100 Salaries	575,838	-	575,838
200 Benefits	254,420	-	254,420
300/400/500 Purchased Services	639,662		639,662
600 Supplies	203,314	-	203,314
700 Property		-	
800/900 Miscellaneous & Other	600	-	600
2400 School Administration			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	89,348	-	89,348
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
2500 Central Services			
100 Salaries	339,022	-	339,022
200 Benefits	93,018	-	93,018
300/400/500 Purchased Services	151,416	-	151,416
600 Supplies	48,797	-	48,797
700 Property	10,107		.01.07
		I.	274

	(1)	(2) T YEAR ENDING 06/3	(3)
	7	T TEAR ENDING GORD	REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
	APPROVED	REVISIONS	6/12/2025
2600 Plant Oper/Maint			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	1,036,395	-	1,036,395
600 Supplies	50,575	-	50,575
700 Property			
800/900 Miscellaneous & Other 2700 Student Transportation		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	48,289	-	48,289
600 Supplies		-	
700 Property		-	
800/900 Miscellaneous & Other		-	
3100 Food Services Operations		-	
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	110.720	-	110,736
600 Supplies 700 Property	110,736	-	110,736
800/900 Miscellaneous & Other			
400 TOTAL OTHER INSTR PROGRAMS	7,076,176	-	7,076,176
800 COMMUNITY SERVICE PROGRAMS	1,070,170		7,0.0,1.0
3300 Community Service Operations	1 1		
100 Salaries	151,428	-	151,428
200 Benefits	66,973	-	66,973
300/400/500 Purchased Services	13,840	-	13,840
600 Supplies	15,998	-	15,998
700 Property		-	
800/900 Miscellaneous & Other		-	040.040
800 TOTAL COMMUNITY SVC PROGRAMS	248,240	-	248,240
000 UNDISTRIBUTED EXPENDITURES			
2200 Instruction Staff Support			
100 Salaries			
200 Benefits 300/400/500 Purchased Services		-	
600 Supplies	500,000	(30,000)	470,000
700 Property	300,000	- (00,000)	,
800/900 Miscellaneous & Other		-	
2300 SUBTOTAL	500,000	(30,000)	470,000
2500 Central Services			
100 Salaries		-	
200 Benefits		-	
300/400/500 Purchased Services	21,000	500	21,500
600 Supplies	765,341	(5,500)	759,840
700 Property 800/900 Miscellaneous & Other		-	
2500 SUBTOTAL	786,341	(5,000)	781,340
	1,286,341	(35,000)	1,251,340
	1,200,041	(55,555)	1,201,040
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations	20.040		20.242
100 Salaries 200 Benefits	20,243	-	20,243
300/400/500 Purchased Services	2,0/1	-	2,071
600 Supplies			
700 Property	 	-	
800/900 Miscellaneous & Other		-	
3100 SUBTOTAL	22,314		22,314
4700 Building Improvement			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	399,493	35,000	434,493
600 Supplies			
700 Property			
800/900 Miscellaneous & Other	200 400	25.000	424 402
4700 SUBTOTAL	399,493	35,000	434,493

	(1) BUDGI	(3) 30/25	
PROGRAM FUNCTION OBJECT	AMENDED		REVISED EXPENSES
4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION	APPROVED 399,493	REVISIONS 35,000	6/12/2025
6200 Other Fund Transfers 910 Interfund Transfer	3,426,000	146,989	3,572,989
000 TOTAL UNDISTRIBUTED EXPENDITURES	5,134,147	146,989	5,281,136
TOTAL ALL EXPENDITURES	16,874,634	146,989	17,021,622
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE Reserved NPM Per NRS 387.1235			
Ending Balance (Other) TOTAL ENDING FUND BALANCE	-		
TOTAL APPLICATIONS	16,874,634	146,989	17,021,622

Nye County School District Revised
Federal Fund - Expenditures by Program, Function, and Object



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER FOOD SERVICE FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Food Service Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this ___12th__ day of _____, 2025 by the Nye County School District Board of Trustees.

S:	NAYS:
	•
2	a
ABSENT:	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

	(1) BUDGE	(2) T YEAR ENDING 06/3	(3) 0/25
REVENUE	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
1000 LOCAL SOURCES	7.111.012.0	11211010110	0.112.2020
1100 Tax Revenue			
1110 Property Taxes			
1111 Net Proceeds of Mines			
1112 Net Proceeds of Mines - Prior Year			
1120 School Support Taxes			
1150 Residential Construction Tax			
1190 Other Taxes			
1191 Franchise Taxes			
1192 Governmental Services Tax			
1200 Local Gov Units - Not School Districts			
1300 Tuition			
1400 Transportation Fees			
1500 Earnings on Investments	30,000	-	30,000
1600 Food Service Revenue	5,000	-	5,000
1611 Daily Sales - School Lunch			
1612 Daily Sales - School Breakfast			
1613 Daily Sales - Special Milk			
1614 Daily Sales - After-School Program			
1700 District Activities Revenue			
1800 Community Service Activities			
1900 Other Revenues			
1910 Rentals			
1920 Donations			
1950/60 Services Provided other Governments			
1990 Miscellaneous			
TOTAL LOCAL SOURCES	35,000	-	35,000
3000 REVENUE FROM STATE SOURCES			
STATE EDUCATION FUNDING			
3110 PCFP-Adjusted Base Funding			
3113 PCFP-Auxillary Services-Transportation			
3114 PCFP-Auxillary Services-Food Service			
3115 Local Special Education			
3200 Restricted Funding/Grants-in-Aid Rev			
3800 In Lieu of Taxes			·······
3900 For/on behalf of School District			
TOTAL STATE SOURCES	-		
4000 FEDERAL SOURCES	i i	Ì	
4100 Unrestricted - Direct Fed Gov't			
4200 Unrestricted - State Agency			
4300 Restricted - Direct			
4500 Restricted - State Agency	3,479,105	-	3,479,105
4800 Revenue in Lieu of Taxes			., =, . =
4900 Revenue for-on behalf of School District			
TOTAL FEDERAL SOURCES	3,479,105		3,479,105
8000 OPENING FUND BALANCE		İ	, , , , , , , , , , , , , , , , , , ,
Reserved Opening Balance (NPM)			
Opening Balance (Other)	4,740,023	(39,126)	4,700,897
TOTAL OPENING FUND BALANCE	4,740,023	(39,126)	4,700,897
Prior Period Adjustments	1,1,10,020	(00,120)	7,. 44,441
Residual Equity Transfers			
Tresidual Equity Transiers			
TOTAL ALL RESOURCES	8,254,128	(39,126)	8,215,002
		1 , 1	· · · · · · · · · · · · · · · · · · ·

Nye County School District	Revised
Food Service Fund - Budgeted Resources	

Page: 39 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1)	(2) ET YEAR ENDING 06/3	(3)
PROGRAM FUNCTION OBJECT	AMENDED		REVISED EXPENSES
000 UNDISTRIBUTED EXPENDITURES	APPROVED	REVISIONS	6/12/2025
2600 Operating/Maintenance Plant	,		
Service			
100 Salaries			
200 Benefits			-
300/400/500 Purchased Services	25,000		25,000
600 Supplies	20,000		20,000
700 Property			
800/900 Miscellaneous & Other			
2600 SUBTOTAL	25,000	-	25,000
TOTAL SUPPORT SERVICES	25,000		25,000
NONINSTRUCTIONAL SERVICES			
3100 Food Services Operations			
100 Salaries	1,300,000	280,000	1,580,000
200 Benefits	630,000	-	630,000
300/400/500 Purchased Services	85,000	5,000	90,000
600 Supplies	4,984,128	(918,000)	4,066,128
700 Property	1,000,000	(100,000)	900,000
800/900 Miscellaneous & Other	5,000	3,000	8,000
3100 SUBTOTAL	8,004,128	(730,000)	7,274,128
4300 Architecture/Engineering			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	25,000	-	25,000
600 Supplies			
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	25,000		25,000
4700 Building Improvement			-
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	100,000	140,874	240,874
600 Supplies		50,000	50,000
700 Property	100,000	500,000	600,000
800/900 Miscellaneous & Other			
4700 SUBTOTAL	200,000	690,874	890,874
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	225,000	690,874	915,874
6200 Other Fund Transfers	,		
910 Interfund Transfer			
200			
TOTAL ORDIOTRIBUTED	0.054.400	(00.400)	0.045.000
EXPENDITURES	8,254,128	(39,126)	8,215,002
TOTAL ALL EXPENDITURES	8,254,128	(39,126)	8,215,002
6300 Contingency (not to exceed 3% of Total Expenditures)		:	
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
	1		
TOTAL APPLICATIONS	8,254,128	(39,126)	8,215,002

Nye County School District Revised
Food Service Fund - Expenditures by Program, Function, and Object

Page: 40 Budget Fiscal Year 2024-2025 Schedule BB-7-14A





484 S WEST STREET ● PAHRUMP, NEVADA 89048 ● TELEPHONE (775) 727-7743 ● FAX (775) 727-7768

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BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER CAPITAL PROJECTS FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Capital Projects Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

3 :	NAYS:
<u> </u>	
ABSENT:	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

REVENUE		(1)	(2)	(3)
REVENUE AMENDED REVISIONS EXPENSES 6/12/2025		BUDGE	TEAR ENDING UN	
APPROVED REVISIONS 6/12/2025				-
1000 LOCAL SOURCES	REVENUE			EXPENSES
1100 Tax Revenue		APPROVED	REVISIONS	6/12/2025
1111 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds of Mines 1112 Net Proceeds 1112 Net Proceed				
1111 Net Proceeds of Mines		1		
1112 Net Proceeds of Mines - Prior Year 1120 School Support Taxes 1150 Residential Construction Tax 1150 Residential Construction Tax 1190 Other Taxes 11191 Franchise Taxes 11192 Governmental Services Tax 841,039 841,039 841,039 1120 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1500 Earnings on Investments 1500 Earnings on Investments 1510 Earnings on Investments 1510 Earnings on Investments 1510 Earnings on Investments 1511 Earling Sales - School Breakfast 1512 Daily Sales - School Breakfast 1513 Daily Sales - School Breakfast 1513 Daily Sales - School Breakfast 1513 Daily Sales - Special Milk 1514 Daily Sales - After-School Program 1510 Donations 1510 Earnings on Investment 1510 Earn	1110 Property Taxes			
1120 School Support Taxes				
1150				
1190				
1191 Franchise Taxes 841,039 841,039 841,039 1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earning				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts 1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1500 Food Service Revenue 1611 Daily Sales - School Breakfast 1612 Daily Sales - School Breakfast 1613 Daily Sales - School Breakfast 1614 Daily Sales - Special Milk 1700 District Activities Revenue 1800 Community Service Activities 1800 Other Revenues 1800 Other Re	1191 Franchise Taxes			
1300 Tuition 1400 Transportation Fees 1500 Earnings on Investments 1600 Food Service Revenue 1610 Transportation Fees 1611 Daily Sales - School Lunch 1612 Daily Sales - School Lunch 1613 Daily Sales - School Breakfast 1614 Daily Sales - School Breakfast 1614 Daily Sales - School Breakfast 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1910 Rentals 1920 Donations 195060 Services Provided other Governments 195060 Services STATE EDUCATION FUNDING 195060 Services 1950600 1950600 1950600 1950600 1950600 1950600 1950600 1950600 1950600 1950600	1192 Governmental Services Tax	841,039	-	841,039
1400 Transportation Fees 1500 Earnings on Investments 1500 Earnings on Investments 1610 Food Service Revenue 1611 Daily Sales - School Lunch 1612 Daily Sales - School Breakfast 1613 Daily Sales - School Breakfast 1614 Daily Sales - Special Milk 1614 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1800 Community Service Activities 1910 Cher Revenue 1910 Cher Revenue 1910 Cher Revenue 1910 Cher Revenue 1920 Donations 1920 Donations 1920 Donations 1930 Miscellaneous 1930 Revenue From State Sources 841,039 841,039 841,039 1930 Revenue From State Sources 1930 Revenue From State From From From State From From State From From State From From From State From From From State From From From State From From From From From State From From From From From Fr				
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1612 Daily Sales - School Breakfast 1613 Daily Sales - Special Milk 1614 Daily Sales - After-School Program 1700 District Activities Revenue 1800 Community Service Activities 1800 Ofher Revenues 1910 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1930 Miscellaneous TOTAL LOCAL SOURCES 841,039 - 841,039 - 841,039 3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District 70TAL STATE SOURCES 5100 Issuance of Bonds 5110 Susuance of Bonds 5110 Susuance of Bonds 5110 Susuance of Bonds 5110 Susuance of Bonds 5120 Fremium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 70TAL OTHER FINANCING SOURCES 70TAL OT				
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1614				
1700 District Activities Revenue 1800 Community Service Activities 1900 Other Revenues 1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous -				
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1910 Rentals 1920 Donations 1950/60 Services Provided other Governments 1990 Miscellaneous -				
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1990 Miscellaneous -		<u> </u>		
TOTAL LOCAL SOURCES 841,039 - 841,03		1		
3000 REVENUE FROM STATE SOURCES STATE EDUCATION FUNDING 3110		944 030		944 020
STATE EDUCATION FUNDING 3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 5110 Issuance of Bonds 5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES Reserved Opening Balance (NPM) Opening Balance (Other) 1,298,906 TOTAL OPENING FUND BALANCE Residual Equity Transfers		641,039	•	041,039
3110 Distributive School Fund 3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal -				
3115 Special Education - DSA Funding 3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal - 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds		- 		
3200 Restricted Funding/Grants-in-Aid Rev 3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal - 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5300 Capital lease Proceeds 5500 Capital lease Proceeds 5500 Other Long-Term Debt Proceeds 5500 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 5600 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments Residual Equity Transfers Reserved Dening Fund Balance (New Manuscript Prior Period Adjustments Residual Equity Transfers Reserved Dening Balance (New Manuscript Prior Period Adjustments Residual Equity Transfers Reserved Dening Balance (New Manuscript Prior Period Adjustments Residual Equity Transfers Reserved Dening Balance (New Manuscript Prior Period Adjustments Residual Equity Transfers Reserved Dening Balance (New Manuscript Prior Period Adjustments Reserved Dening Balance (New Manuscript Prior Prior Period Adjustments Reserved Dening Balance (New Manuscript Prior Pr		+		
3800 In Lieu of Taxes 3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 51100 Insurance of Bonds 51100 Insurance of Bonds 51100 Insurance of Bonds 51200 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds 5600 Other Long-Term Debt Proceeds 5600 OPENING FUND BALANCE TOTAL OTHER FINANCING SOURCES				
3900 For/on behalf of School District TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal	3200 Restricted Funding/Grants-in-Alo Rev	+		
TOTAL STATE SOURCES 5000 OTHER FINANCING SOURCES - 5100 Issuance of Bonds - 5110 Bond Principal - 5120 Premium/Discount of Bond Sale - 5200 Transfers from Other Funds - 5300 Gain/Loss on Disposal of Assets - 5400 Loan Proceeds (> 12 months) - 5500 Capital lease Proceeds - 5600 Other Long-Term Debt Proceeds - TOTAL OTHER FINANCING SOURCES - Reserved Opening Balance (NPM) - Opening Balance (Other) 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 Prior Period Adjustments - Residual Equity Transfers -		1		
5000 OTHER FINANCING SOURCES 5100 Issuance of Bonds 5110 Bond Principal 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 7 - 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 1,298,906 Opening Balance (Other) 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 Prior Period Adjustments Residual Equity Transfers		 		
Sting Stin		-		
5110 Bond Principal - 5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds		-		
5120 Premium/Discount of Bond Sale 5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments Residual Equity Transfers				
5200 Transfers from Other Funds 5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES Reserved Opening Balance (NPM) Opening Balance (Other) 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 Prior Period Adjustments 1,298,906 Residual Equity Transfers			-	
5300 Gain/Loss on Disposal of Assets 5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) Opening Balance (Other) 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments Residual Equity Transfers				
5400 Loan Proceeds (> 12 months) 5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES 8000 OPENING FUND BALANCE Reserved Opening Balance (NPM) 1,298,906 Opening Balance (Other) 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 Prior Period Adjustments 1,298,906 Residual Equity Transfers 1,298,906				
5500 Capital lease Proceeds 5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - - - 8000 OPENING FUND BALANCE - - - Reserved Opening Balance (NPM) - 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments - 1,298,906 Residual Equity Transfers - -				
5600 Other Long-Term Debt Proceeds TOTAL OTHER FINANCING SOURCES - - - 8000 OPENING FUND BALANCE - - - - Reserved Opening Balance (NPM) - 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments - 1,298,906 Residual Equity Transfers - -				
TOTAL OTHER FINANCING SOURCES - - -		+		
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM)	5000 Other Long-Term Debt Proceeds			
8000 OPENING FUND BALANCE Reserved Opening Balance (NPM)	TOTAL OTHER FINANCING SOURCES	+		
Reserved Opening Balance (NPM)				
Opening Balance (Other) 1,298,906 - 1,298,906 TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments Residual Equity Transfers - -		 		
TOTAL OPENING FUND BALANCE 1,298,906 - 1,298,906 Prior Period Adjustments Residual Equity Transfers		1 208 006		1 208 006
Prior Period Adjustments Residual Equity Transfers	TOTAL OPENING FUND RALANCE			
Residual Equity Transfers		1,230,300	•	1,230,300
TOTAL ALL RESOURCES 2,139,945 - 2,139,945	residual Equity Translets			
	TOTAL ALL RESOURCES	2,139,945	-	2,139,945

Nye County School District	Revised
Capital Projects Fund - Budgeted Resources	

Page: 41 Budget Fiscal Year 2024-2025 Schedule BB-7-14A

	(1) BUDGE	(2) T YEAR ENDING 06/3	(3) 0/25
PROGRAM FUNCTION OBJECT	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
920 ATHLETICS			
1000 Instruction			
300/400/500 Purchased Services		20.500	20.500
600 Supplies		28,500	28,500
700 Property			
800/900 Miscellaneous & Other 920 TOTAL ATHLETICS		28,500	28,500
2600 Operating/Maintenance Plant		20,300	20,300
Service			
300/400/500 Purchased Services	30,000	95,000	125,000
600 Supplies	45,000	41,000	86,000
700 Property	1,055,000	(4,000)	1,051,000
800/900 Miscellaneous & Other	1,000	-	1,000
2600 SUBTOTAL	1,131,000	132,000	1,263,000
2700 Student Transportation			
100 Salaries			
200 Benefits	40.000		40.000
300/400/500 Purchased Services	40,000	5,000	40,000
600 Supplies 700 Property	60,000 78,916	5,000 (8,000)	65,000 70,916
800/900 Miscellaneous & Other	70,810	(8,000)	70,910
2700 SUBTOTAL	178,916	(3,000)	175,916
TOTAL SUPPORT SERVICES	1,309,916	129,000	1,438,916
NONINSTRUCTIONAL SERVICES	1,000,010	120,000	1,100,010
4300 Architecture/Engineering			
300/400/500 Purchased Services	60,000	(5,000)	55,000
600 Supplies			, i
700 Property			
800/900 Miscellaneous & Other			. 74
4300 SUBTOTAL	60,000	(5,000)	55,000
4600 Site Improvement			
300/400/500 Purchased Services	224,601	(99,600)	125,001
600 Supplies	25,000	(25,000) 26,500	26 600
700 Property 800/900 Miscellaneous & Other		20,500	26,500
4600 SUBTOTAL	249,601	(98,100)	151,501
4700 Building Improvement	240,001	(00,100)	101,001
300/400/500 Purchased Services	435,000	(68,900)	366,100
600 Supplies	5,000	-	5,000
700 Property	30,000	11,500	41,500
800/900 Miscellaneous & Other			
4700 SUBTOTAL	470,000	(57,400)	412,600
4000 TOTAL FACILITIES ACQUISITION AND			
CONSTRUCTION	779,601	(160,500)	619,101
5000 Debt Service			
831 Principal Bus Lease	12,000	3,000	15,000
832 Interest Bus Lease	38,428	-	38,428
833 Bond Issue & Other Related		-	
5000 SUBTOTAL	50,428	3,000	53,428
000 TOTAL UNDISTRIBUTED		400 500	
EXPENDITURES	2,139,945	(28,500)	2,111,445
TOTAL ALL EXPENDITURES	2,139,945	-	2,139,945
6300 Contingency (not to exceed 3% of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)	-		
TOTAL ENDING FUND BALANCE	-		<u> </u>

Nye County School District Revised
Capital Projects Fund - Expenditures by Program, Function, and Object





484 S WEST STREET ● PAHRUMP, NEVADA 89048 ● TELEPHONE (775) 727-7743 ● FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the Residential Construction Tax Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$1,228,947 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$1,475,453; and

WHEREAS, said additional unanticipated resources are as follows:

Residential Construction Tax \$ 221,616 Earnings on Investments \$25,000

and

WHEREAS, there is a need to apply these excess proceeds in the Residential Construction Tax Fund.

WHEREAS, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-202 Budget by appropriating \$246,616 for use in the Residential Construction Tax Fund, thereby increasing its appropriations from \$1,228,947 to \$1,475,563. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025.

AYES:	NAYS:	
ABSENT:	-	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:	
Bryan Wulfenstein, President	Larry Small, Clerk	



NYE COUNTY SCHOOL DISTRICT

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EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein - President Nathan Gent - Vice President Larry Small - Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER STATE RESIDENTAL CONSTRUCTION TAX FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Residential Construction Tax Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

S:	NAYS:
ABSENT:	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

		(1) BUDGE	(2) T YEAR ENDING 06/3	(3)
	REVENUE	AMENDED APPROVED	REVISIONS	REVISED EXPENSES 6/12/2025
1000	LOCAL SOURCES			
1100	Tax Revenue	l l		
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax	200,000	221,616	421,616
1190	Other Taxes			
1191	Franchise Taxes			
1192	Governmental Services Tax			
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments		25,000	25,000
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612	Daily Sales - School Breakfast			
1613	Daily Sales - Special Milk			
1614	Daily Sales - After-School Program			
1700	District Activities Revenue			
1800	Community Service Activities	1		
1900	Other Revenues			
	Rentals			
1920	Donations			
	Services Provided other Governments			
1990	Miscellaneous			
	LOCAL SOURCES	200,000	246,616	446,616
3000	REVENUE FROM STATE SOURCES			,
0000	STATE EDUCATION FUNDING			
3110	Distributive School Fund			
3115		 		
3200	Restricted Funding/Grants-in-Aid Rev			
3210				
3220	Adult High School Diploma	 - 		
3230				
3800	In Lieu of Taxes			
3900	For/on behalf of School District			
	STATE SOURCES			
8000	OPENING FUND BALANCE	+		
	rved Opening Balance (NPM)	+		
	ing Balance (Other)	1,028,947	+	1,028,947
TOTAL	OPENING FUND BALANCE	1,028,947	-	1,028,947
		1,020,347	-	1,020,347
	Period Adjustments			
Kesid	lual Equity Transfers			
TOTAL	ALL RESOURCES	1,228,947	246,616	1,475,563

Nye County School District	Revised
Residential Construction Tax Fund - Budgeted Resources	

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	(4)	(2)	(3)
	(1)	(2) ET YEAR ENDING 06/3	(3)
	BUDGE	TEAR ENDING 00/3	REVISED
PROGRAM FUNCTION OBJECT	AMENDED		EXPENSES
PROGRAM FUNCTION OBJECT	AMENDED	DE 4010110	
NONINGTONAL SERVICES	APPROVED	REVISIONS	6/12/2025
NONINSTRUCTIONAL SERVICES 4300 Architecture/Engineering			
100 Salaries			
200 Benefits	-	+	
300/400/500 Purchased Services	30,000		30,000
600 Supplies	30,000	-	30,000
700 Property			· · · · · · · · · · · · · · · · · · ·
800/900 Miscellaneous & Other			
4300 SUBTOTAL	30,000		30,000
4600 Site Improvement	30,000	-	30,000
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	30,000	120,000	150,000
600 Supplies	50,000	120,000	100,000
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	30,000	120,000	150,000
4700 Building Improvement			
100 Salaries			• • • • • • • • • • • • • • • • • • • •
200 Benefits			
300/400/500 Purchased Services	1,148,947	51,053	1,200,000
600 Supplies	20,000	75,563	95,563
700 Property			··
800/900 Miscellaneous & Other			
4700 SUBTOTAL	1,168,947	126,616	1,295,563
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	1,228,947	246,616	1,475,563
6200 Other Fund Transfers	Ī		
910 Interfund Transfer			
TOTAL ALL EXPENDITURES	1,228,947	246,616	1,475,563
6300 Contingency (not to exceed 3%			
of Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE			
TO THE PERSON OF			
TOTAL APPLICATIONS	1,228,947	246,616	1,475,563

Nye County School District Revised
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

Page: UU

Budget Fiscal Year 2024-2025
Schedule BB-7-14A





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EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO AUGMENT/REVISE THE BUDGET OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, total resources of the Bond Fund of Nye County School District, County of Nye, State of Nevada, were budgeted to be \$48,987,045 on December 12, 2024;

and

WHEREAS, the total available resources are now determined to be \$49,714,971; and

WHEREAS, said additional unanticipated resources are as follows:

Earnings on Investments

\$726,526

Miscellaneous

\$1,400

and

WHEREAS, there is a need to apply these excess proceeds in the Bond Fund.

WHEREAS, at 6:00 p.m. on June 12, 2025, the Nye County School District Board of Trustees is to act on the above provisions.

NOW, THEREFORE, IT IS RESOLVED, that the Board of Trustees of the Nye County School District shall augment its 2024-2025 Budget by appropriating \$727,926 for use in the Bond Fund, thereby increasing its appropriations from \$48,987,045 to \$49,714,971. A detailed schedule is attached to this Resolution and by reference is made a part thereof.

IT IS FURTHER RESOLVED, that the Clerk of the Board of Trustees of Nye County School District shall forward the necessary documents to the Department of Taxation, State of Nevada.

PASSED, ADOPTED, AND APPROVED this 12th Day of June 2025.

AYES:	NAYS:	
ABSENT:		
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:	
Bryan Wulfenstein, President	Larry Small, Clerk	



NYE COUNTY SCHOOL DISTRICT

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EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent Laura Weir - Assistant Superintendent Genoveva Lopez-Angelo - Assistant Superintendent Ray Ritchie - Chief Operating Officer Michelle "Chelle" Wright, PHR - Director of HR

BOARD OF TRUSTEES

Bryan Wulfenstein – President Nathan Gent - Vice President Larry Small – Clerk Leslie Campos Chelsy Fischer Robert White David Harris

RESOLUTION TO TRANSFER BOND FUND EXPENDITURE APPROPRIATIONS OF THE NYE COUNTY SCHOOL DISTRICT FOR THE 2024-2025 FISCAL YEAR

WHEREAS, NRS 354.598005 (5) authorized transfer of budget appropriations between functions, and

WHEREAS, a need exists to transfer budget appropriations to cover unanticipated expenditures, which will be incurred during fiscal year 2024-2025

NOW THEREFORE IT IS RESOLVED, that the items within the Bond Fund be transferred as detailed on the attached schedule.

BE IT FURTHER RESOLVED, that the foregoing resolution and action of the Board of Trustees of the Nye County School District be recorded in the official minutes of the Board of Trustees for the meeting this resolution is adopted.

PASSED AND ADOPTED this 12th day of June, 2025 by the Nye County School District Board of Trustees.

:	NAYS:
1 2	
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S	-
4	-
	<u> </u>
ABSENT:	
52 <u></u>	
g _	
NYE COUNTY SCHOOL DISTRICT BOARD:	ATTEST:
Bryan Wulfenstein, President	Larry Small, Clerk

		(1)	(2)	(3)
		BUDG	ET YEAR ENDING 06	
				REVISED
	REVENUE	AMENDED		EXPENSES
		APPROVED	REVISIONS	6/12/2025
1000	LOCAL SOURCES			
1100	Tax Revenue			
1110	Property Taxes			
1111	Net Proceeds of Mines			
1112	Net Proceeds of Mines - Prior Year			
1120	School Support Taxes			
1150	Residential Construction Tax			
1190	Other Taxes			·
1191	Franchise Taxes			
1192	Governmental Services Tax		_	
1200	Local Gov Units - Not School Districts			
1300	Tuition			
1400	Transportation Fees			
1500	Earnings on Investments	421,749	726,526	1,148,275
1600	Food Service Revenue			
1611	Daily Sales - School Lunch			
1612				
1613				
1614				
1700	District Activities Revenue			
1800	Community Service Activities			
1900	Other Revenues	 		
	Rentals			
	Donations	-		
	Services Provided other Governments	1		
1990	Miscellaneous		1,400	1,400
	Wildows		.,	1,100
TOTAL	LOCAL SOURCES	421,749	727,926	1,149,675
5000	OTHER FINANCING SOURCES			·
5100	Issuance of Bonds	-		
5110				
	Premium/Discount of Bond Sale			
5200	Transfers from Other Funds			
5300	Gain/Loss on Disposal of Assets			
5400	Loan Proceeds (> 12 months)			
5500	Capital lease Proceeds	+		
5600	Other Long-Term Debt Proceeds		+	<u> </u>
	OTHER FINANCING SOURCES	+		-
8000	OPENING FUND BALANCE	1		
		+		
	rved Opening Balance (NPM)	48,565,296		48,565,296
TOTAL	ing Balance (Other)	48,565,296	-+	48,565,296
	OPENING FUND BALANCE	40,505,290	•	40,303,290
	Period Adjustments			
Resid	Iual Equity Transfers			
TOTAL	ALL RESOURCES	48,987,045	727,926	49,714,971

Nye County School District	Revised
Bond Fund - Budgeted Resources	

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Budget Fiscal Year 2024-2025
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	(1)	(2)	(3)
	BUDGET YEAR ENDING 06/30/25		
DDOODANA ELINIOTION OD IEGT	AMENDED		REVISED
PROGRAM FUNCTION OBJECT	AMENDED	DE//IO/ONO	EXPENSES
400 DECLII AD DOCCDANC	APPROVED	REVISIONS	6/12/2025
100 REGULAR PROGRAMS 1000 Instruction		i	
100 Salaries			
200 Benefits		+	<u></u>
300/400/500 Purchased Services			
600 Supplies	50,000	25,000	75,000
700 Property			
800/900 Miscellaneous & Other			
100 TOTAL REGULAR PROGRAMS	50,000	25,000	75,000
000 UNDISTRIBUTED EXPENDITURES			
2400 School Administration			
100 Salaries			
200 Benefits			
300/400/500 Purchased Services	40.000		40.000
600 Supplies 700 Property	10,000	-	10,000
800/900 Miscellaneous & Other			
2400 SUBTOTAL	10,000	-	10,000
2700 Student Transportation	10,000		10,000
100 Salaries			
200 Benefits			
300/400/500 Purchased Services			
600 Supplies			
700 Property	7,000,000	-	7,000,000
800/900 Miscellaneous & Other			
2700 SUBTOTAL	7,000,000	-	7,000,000
TOTAL SUPPORT SERVICES	7,010,000	•	7,010,000
NONINSTRUCTIONAL SERVICES			
4300 Architecture/Engineering			
100 Salaries 200 Benefits			
300/400/500 Purchased Services	900,000	25,000	925,000
600 Supplies	330,000	20,000	020,000
700 Property			
800/900 Miscellaneous & Other			
4300 SUBTOTAL	900,000	25,000	925,000
4500 Building Acquisition/Constructio	n		
100 Salaries			
200 Benefits			22.000.75.4
300/400/500 Purchased Services	23,298,754	-	23,298,754
600 Supplies			
700 Property 800/900 Miscellaneous & Other			
4500 SUBTOTAL	23,298,754		23,298,754
4600 Site Improvement	20,200,104		20,200,101
100 Salaries			
200 Benefits			*
300/400/500 Purchased Services		175,000	175,000
600 Supplies		-	
700 Property			
800/900 Miscellaneous & Other			
4600 SUBTOTAL	-	175,000	175,000
4700 Building Improvement			
100 Salaries		90,000	90,000
200 Benefits	47 600 000	45,258	45,258
300/400/500 Purchased Services	17,698,292	361,668 6,000	18,059,960 6,000
600 Supplies 700 Property	30,000	0,000	30,000
800/900 Miscellaneous & Other	30,000	-	30,000
4700 SUBTOTAL	17,728,292	502,926	18,231,218
4000 TOTAL FACILITIES ACQUISITION			
AND CONSTRUCTION	41,927,045	702,926	42,629,971

6200 Other Fund Transfers			
910 Interfund Transfer			
000 TOTAL UNDISTRIBUTED			
EXPENDITURES	48,937,045	702,926	49,639,971
TOTAL ALL EXPENDITURES	48,987,045	727,926	49,714,971
6300 Contingency (not to exceed 3% of			
Total Expenditures)			
8000 ENDING FUND BALANCE			
Reserved NPM Per NRS 387.1235			
Ending Balance (Other)			
TOTAL ENDING FUND BALANCE	-	-	
TOTAL APPLICATIONS	48,987,045	727,926	49,714,971

Nye County School District Revised

Bond Fund - Expenditures by Program, Function, and Object

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