

Board Report  
December 15, 2025

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 11/30/2025 for our ESEA Grants:

**Grant Receipts and Expenditures as of 10/31/2025**

<b>Grant</b>	<b>FY 26 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$823,903	\$97,724	\$252,387	\$154,663	30.63%
<b>Title II</b>	\$73,034	\$6,638	\$13,512	\$6,874	18.50%
<b>Title IV</b>	\$14,847	\$0	\$0	\$0	0.00%
<b>Total</b>	\$911,784	\$104,362	\$265,899	\$161,537	29.16%

Through November expenditures represent 30.63% of the budget for Title I, 18.5% of the Title II budget. 0% of Title IV. Overall, 29.161% of the total budget for the three grants has been expended through November 30, 2025.