		-	A	E	G	Н		J		K
Category	Work Description	Old Cost Estimates	Complete	FY25	FY26	FY27	FY28	FY29	FY30	Not Scheduled
CASEWORK	SOUTH ART ROOM - REPLACE CASE WORK	\$10,000		10,000						0
	REPLACE CASEWORK IN (10) CLASSROOMS (PHASE 2 of 2)	\$53,000			53,000					0
	REPLACE FLOORING - SPED CLASSROOM (Merriam)	\$2,899		2,899						0
	REPLACE FLOORING - NORTH OFFICE	\$8,000		8,000						0
	REPLACE FLOORING - A1 CLASSROOM	\$8,040			8,040					0
FLOORING	REPLACE FLOORING - SOUTH MAIN ENTRY OUTSIDE SUPERINTENDENT OFFICE	\$3,131			3,131					0
FLOORING	REPLACE FLOORING - SOUTH ART ROOM	\$4,043		4,043						0
FLOORING	REPLACE FLOORING - CORRIDOR / RAMP LEADING TO BAND ROOM	\$5.263		5.263	1			1		0
	MOISTURE MITIGATION AND FLOOR RPLCMNT A-8	\$9,000		,=	9.000			1		0
FLOORING	REPLACE FLOORING - D WING CORRIDOR	\$16,375			16,375					0
FLOORING	REPLACE FLOORING - BAND ROOM CARPET	\$18,084		18,084						0
FLOORING	ASBESTOS ABATEMENT - SOUTH AREA PROJECTS	\$75,020		75,020						0
HVAC	(16) UNIT VENTILATORS - CORRIDORS & SUPERINTENDENT OFFICES; & REPLACE VARIOUS DRINKING FOUNTAINS	\$257,000	37,347					215,000		4,653
ROOFING	REFURBISHMENT OF ROOFS (K-Wing/D-Wing/Library) (2020 Update)	\$573,500		573.500	1			1		0
PAINT	PAINT - NORTH GYM	\$6,300			6,300					0
PAINT	PAINT - COMMONS ROOM	\$7,500			7,500					0
PAINT	PAINT - EXTERIOR AREAS (PHASES)	\$300,000				300,000				0
PAVING	ASPHALT REPLACEMENT - DAMAGED SIDEWALK AND PLAYGROUND AREAS	\$93,500		93,500						0
PAVING	ASPHALT REPLACEMENT - NORTH & LIBRARY PARKING LOTS @ 171,000 SQ. FT.	\$500,000		500,000						0
GROUNDS	FUSS & O'NEILL SITE NEEDS ASSESSMENT (BASED ON 2011 SITE NEEDS ASSMT- PHASES)	\$600,000	24,000	576,000						0
	REPLACE CAFETERIA SHADES - DUAL ROLLER / SECURITY (PARTNERSIP WITH EXTENDED DAY)	\$23,948	23,948							0
	CHAIRS - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$11.000	11.000							0
	PIANO - SOUTH ASSEMBLY (PARTNERSHIP WITH EXTENDED DAY)	\$1.300	1.300							0
	REMOVAL OF WELL HEAD	\$35.000	.,							35,000
	REPLENISH POURED RUBBER SURFACES (N & S)	\$27,000								27,000
	UPGRADES PER VANZELM ASSESSMENT	\$139,110	139,110	1	1			1		0
	REFURBISHMENT OF WINDOWS (E - S WINGS) - RECAULKED WINDOWS			1				1		-
	CAFETERIA ENTRANCE DOORS ACCESS CONTROL UPGRADE	\$11,115								11,115
DOORS	NORTH GYM DOOR REAPLACEMENT & ACCESS CONTROL UPGRADE	\$11,933								11,933
DOORS	INTERIOR DOOR UPGRADE (SOUTH ASSEMBLY)	\$9,508								9,508
DOORS	STAGE DOORS WINDOW INSTALLATION AND ACCESS CONTROL UPGRADE	\$5,206								5,206
	EXTERIOR DOOR ACCESS CONTROL UPGRADE (B4)	\$3,269								3,269
	(34) EXTERIOR CLASSROOM DOORS REPLACEMENT -FIBERGLASS	\$96,000	2,217		80,000					13,783
	FIRE PANEL UPGRADE	\$33,000								33,000
ELEVATOR	ELEVATOR	\$160,000								160,000
	Total	\$3,118,043	238,922	1,866,309	183,346	300,000	0	215,000		314,467