

GRAHAM ISD
DON DAVIS
COLLECTIONS SUMMARY FROM
YOUNG COUNTY APPRAISAL DISTRICT
ENDING 12-31-2010

<u>COLLECTIONS</u>	<u>MONTHLY</u>	<u>YEAR TO DATE</u>
CURRENT TAX M&O	\$ <u>2,889,809.78</u>	\$ <u>3,584,028.17</u>
I&S	<u>904,756.42</u>	<u>1,129,703.86</u>
DELINQUENT TAX M&O	<u>-0-</u>	<u>-0-</u>
I&S	<u>-0-</u>	<u>-0-</u>
P & I M&O	<u>-0-</u>	<u>-0-</u>
I&S	<u>-0-</u>	<u>-0-</u>
DELINQUENTS PRIOR TO 2010 M&O	<u>7,758.38</u>	<u>59,451.75</u>
I&S	<u>2,036.12</u>	<u>17,026.16</u>
P & I M&O	<u>2,603.95</u>	<u>17,481.30</u>
P & I I&S	<u>533.37</u>	<u>4,383.09</u>
OTHER _____	<u>-0-</u>	<u>-0-</u>
 TOTAL COLLECTIONS	 \$ <u>3,807,498.02</u>	 \$ <u>4,812,074.33</u>
DISBURSEMENTS	<u>\$ 3,807,498.02</u>	<u>\$ 4,812,074.33</u>

COLLECTION PERCENTAGES

	ENDING <u>12-31-2009</u>	ENDING <u>12-31-2010</u>
CITY OF GRAHAM	<u>54.07%</u>	<u>55.60%</u>
CITY OF NEWCASTLE	<u>44.94%</u>	<u>40.20%</u>
CITY OF OLNEY	<u>48.33%</u>	<u>47.90%</u>
GRAHAM ISD	<u>50.42%</u>	<u>53.27%</u>
NEWCASTLE ISD	<u>43.46%</u>	<u>46.59%</u>
OLNEY HOSPITAL	<u>43.71%</u>	<u>60.09%</u>
OLNEY ISD	<u>45.12%</u>	<u>65.81%</u>
YOUNG COUNTY	<u>48.13%</u>	<u>54.43%</u>
NCTC	<u></u>	<u>53.43%</u>