



## Consent Item

**Date:** February 10, 2025

**Division:** Finance

**Subject:** Consider Approval of the Hebron High School Fieldhouse Scope and Budget Adjustments (AR08)

### Background Information:

- On May 4, 2024, the voters approved a \$101,834,000 Bond Referendum including three separate athletics-related Bond Propositions. Proposition A included all projects related to the natatoriums. Proposition B included all projects related to athletics and recreation facilities. Proposition C included all stadium-related projects with more than 1,000 seats.
- The 2024 Bond includes \$4.26 million for a 20-Year Life Cycle Maintenance and Repair project for the 2002 Fieldhouse at Hebron High School.
- On June 10, 2024, the LISD Board of Trustees approved Stantec as the architect on this project.
- On August 12, 2024, the LISD Board of Trustees approved Joeris General Contractors as the Construction Manager at Risk firm on this project.

### Administrative Consideration:

- The renovation project included in the 2024 Bond does not include any funding to change or reconfigure the current functionality of the 2002 Hebron High School Fieldhouse.
- The current configuration and amenities in the 2002 Hebron High School Fieldhouse are not equitable with the other four high schools.
- The current Home-side entrance to the stadium creates safety and security concerns due to the limited amount of space and large number of patrons.

### Recommendations:

- That an additional \$5.4 million be added to the budget of this project to allow for a full renovation and improved stadium entrance.
- It is recommended that the additional funding source be land sale proceeds.
- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents to implement this action.

### Timeline/Report:

- Upon approval, LISD staff will work with the architect to begin the design of the project. Construction would be anticipated to begin in January 2026.
- The Guaranteed Maximum Price for the project would come back to the Board for approval before any construction begins.