

TO: Randy Shaver, Ed.D.

FROM: Julie Hinds

DATE: December 2, 2009

RE: Tupelo High School Additions and Renovations

The budget estimate for the schematic design for Tupelo High School Additions and Renovations projects are shown below.

Phase I

Estimated Cost: \$2,500,000

Project Descriptions:

- C Building renovation for visual arts
- J Building renovations for administration and classrooms
- H Building Commons into six classrooms

Phase II

Estimated Cost: \$2,400,000

Project Descriptions:

- D Building Fine Arts Renovation
- D Building Band Hall Addition
- D Building Show Choir Addition

Other considerations

- Cafeteria Expansion / Commons Space: Infill between the 9th Grade Building and the Cafeteria with a structure that would serve as overflow for the cafeteria as well as a commons space for freshmen waiting for pickup in the afternoons
- Canopy for upper classman between the Media Center and the Attendance Office
- Modify the Media Center Computer Lab for study group rooms
- Furniture for each phase or space:
 - 9th grade Commons
 - J building Commons
 - Study Group Rooms