



Lamar CISD

Meeting Date: February 21, 2023

Meeting Type: Regular

Item Category: Future Consent Item

Primary Contact: Dr. Roosevelt Nivens

Presenter(s)/Add'l Contact(s): Greg Buchanan

Item Name: DISCUSSION OF THE USE OF 2017 BOND AVAILABLE FUNDS

Item Summary: Terrell Elementary School will be complete and ready to open in Fall 2023. Due to the growth in the purple track, Roberts Middle School will temporarily occupy Terrell Elementary School for one year until the 1000-seat addition is complete at Fulshear High School. The cost of this move was not budgeted for in the 2022 bond referendum. The estimated cost of this move is \$1,000,000.

Recommendation: The administration recommends that the Board of Trustees approve the funds for the Fulshear High, Roberts Middle School move be funded by the Available Savings from the 2017 Bond Referendum.

Policy Reference: CV (Legal)

Leadership Definition Alignment: Plan for Success

Strategic Plan Alignment: Plan for Rapid Growth While Preserving District Culture

Currently, Budgeted? Yes No No Budgetary Impact

Completion or Implementation Timeline: This project is scheduled to be completed in August 2024.